

R E P U B L I C O F C A M E R O O N  
PEACE - WORK - FATHERLAND



**FINANCE BILL**  
**FOR THE 2020 FINANCIAL YEAR**

ANNUAL PERFORMANCE PROJECT

BUDGETARY HEAD 22

MINISTRY OF ECONOMY, PLANNING AND  
REGIONAL DEVELOPMENT

ENGLISH VERSION



# SUMMARY

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<b>EXPLANATORY NOTE</b>	<b>5</b>
<b>PART 1:STRATEGIC SYNTHESIS</b>	<b>7</b>
1. PRESENTATION OF NATIONAL PRIORITIES	9
2. PRESENTATION OF THE AREA OF INTERVENTION OF THE MINISTRY	11
3. PRESENTATION OF THE AREA OF INTERVENTION OF THE MINISTRY	14
3.1. TECHNICAL BALANCE SHEET	14
3.2. FINANCIAL BALANCE SHEET	51
3.3. PROSPECTS	56
4. PRESENTATION OF THE STRATEGIC OBJECTIVE	57
5. PRESENTATION OF THE PROGRAMME STRATEGIC AND INSTITUTIONAL FRAMEWORK	58
<b>PART 2:CONTENT OF THE PROGRAMMES</b>	<b>65</b>
6. <b>PROGRAMME 301: GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT</b>	69
6.1. PRESENTATION OF THE PROGRAMME	71
6.2. PROGRAMME STRATEGY	73
6.3. PRESENTATION OF ACTIONS	74
6.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS	88
7. <b>PROGRAMME 302: SUPPORT TO ECONOMIC REVIVAL FOR GROWTH ACCELERATION</b>	89
7.1. PRESENTATION OF THE PROGRAMME	91
7.2. PROGRAMME STRATEGY	94
7.3. PRESENTATION OF ACTIONS	95
7.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS	108
8. <b>PROGRAMME 303: ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION</b>	109
8.1. PRESENTATION OF THE PROGRAMME	111

8.2.	PROGRAMME STRATEGY	113
8.3.	PRESENTATION OF ACTIONS	114
8.4.	PRESENTATION OF VOTES ACCORDING TO THE ACTIONS	127
9.	<b>PROGRAMME 304: ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS</b>	129
9.1.	PRESENTATION OF THE PROGRAMME	131
9.2.	PROGRAMME STRATEGY	133
9.3.	PRESENTATION OF ACTIONS	134
9.4.	PRESENTATION OF VOTES ACCORDING TO THE ACTIONS	146
	<b>ANNEX</b>	<b>147</b>
	TABLE OF COSTING	149

## EXPLANATORY NOTE

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Law N°2018/012 of 11 July 2018 on the financial regime of the State and Other Public Entities consolidates the renewed framework of the financial, budgetary and accounting system of public management set up since 2013 in Cameroon. This new financial constitution, intended to replace the 1962 Ordinance, enshrines Results-Based Management (RBM) by institutionalizing the programme budget in compliance with the CEMAC Community directives.

Aware of the extent of the changes initiated, and in accordance with the timetable for preparing the State budget prescribed by the Presidential Circular on Budget Preparation, this document, entitled "Annual Performance Project", constitutes the Ministry of Finance's response to this reform requirement.

The said document, which presents the performance objectives for the next three years, sets out for each open programme: the objectives, indicators, targets and the means necessary for their implementation, in line with the orientations of the National Development Strategy.

It consists of three main parts:

- the first part presents the strategic synthesis, which reviews the anchoring of the Administration's interventions to the national strategy, its past performance in terms of activities actually implemented and the resources deployed to this end. It also presents the perspectives related to the strategic objective. The latter constitutes the major challenge to be met in the medium term as well as the guiding principle and point of convergence for actions;
- the second part deals with the content of the programmes in terms of necessary actions with objectives and indicators, and presents the strategic implementation framework;
- an appendix on budgeting.



**PART I**  
**STRATEGY SYNTHESIS**





## ■ 1. PRESENTATION OF NATIONAL PRIORITIES

Cameroon has set national priorities in the perspective of its march towards emergence by 2035 as spelled out in its long-term development vision "Cameroon Vision 2035". These priorities are contained in reference documents notably, the Growth and Employment Strategy Paper (GESp) and the Three-Year Emergency Plan for Growth Acceleration (PLANUT).

Implementation of the Growth and Employment Strategy (GESp) implies a multifaceted intervention from MINEPAT which falls under the three strategic areas of the GESp, namely growth strategy, employment strategy, governance and strategic management of the State.

### **In the area of economic growth**

MINEPAT is challenged on the following aspects:

- supporting the competitiveness of non-agricultural growth bearing sub-sectors (Timber, Textile-Clothing, Tourism and ICT) (GESp §221);
- increasing capital expenditure to 30% of the State budget by 2020, up from 20% (GESp §452);
- improving the effectiveness and quality of the public investment programme (GESp §453);
- increasing the share of the public investment budget earmarked for the execution of major projects (GESp §478);
- mobilising Official Development Assistance and enhancing its effectiveness in accordance with the principles of the Paris Declaration (GESp §537);
- seeking outlets on the European, American and Asian markets (GESp §282, 284 and 503);
- enhancing sub-regional and regional integration (GESp §108, 120, 276 and 281).

### **In the area of employment**

MINEPAT is called upon to coordinate the efficient implementation of the strategy for the promotion of Labour-Intensive Approaches (HIMO), which encompasses amongst others, the development of a conducive political and institutional environment, improvement of knowledge on these approaches in order to enable the creation of decent jobs and the promotion of the use of these approaches in public investments (GESp §97, 166, 325, and 355).

MINEPAT is also expected to promote the creation of regional growth hubs hinged on producing areas for the improvement of the provision of decent employment opportunities (GESP 329, 330 and 331).

### **As concerns governance and strategic management by the State**

The guidelines for MINEPAT include amongst others:

- enhancement of the follow-up of dialogue with the private sector on the business climate (GESP 374 and 375);
- systematic drawing up of development plans for councils and regions. These plans shall serve as frameworks for dialogue, coherence and reception of central Government support to regional and local development (GESP 534);
- spelling out guidelines for the economic policy of the Nation and its breakdown into budgetary, fiscal, monetary, finance and trade components (GESP 390);
- systematic drawing up of strategies and their materialisation into ministerial action programmes, widespread use of medium-term expenditure frameworks and programme budgets (GESP 391).

### **Besides the above-mentioned guidelines**

MINEPAT is also called upon to follow up the implementation of the Growth and Employment Strategy.

With regard to the implementation of the Three-Year Emergency Plan (PLANUT), MINEPAT is particularly called upon to assist Government services in the maturation of projects to be carried out under this plan.

Besides, the core actions identified under the Emergency Plan to be implemented under the impetus of MINEPAT specifically fall under Programme 304. They include :

- the creation of agropoles;
- the creation of 120,000 hectares of hydro-agricultural areas in the Adamawa, Far-North and North Regions;
- the construction and development of water storage facilities in the Adamawa, Far-North and North regions;
- spelling out guidelines for the economic policy of the Nation and its breakdown into budgetary, fiscal, monetary, finance and trade components (GESP 390);
- systematic drawing up of strategies and their materialisation into ministerial action

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## ■ 2. PRESENTATION OF THE AREA OF INTERVENTION OF THE MINISTRY

Decree No.2011/408 of 9 December 2011 organising the Government entrusted MINEPAT with the main mission to draw up and implement the Nation's economic, planning and regional development policy. To this end, it is responsible for:

### **In the area of the economy**

- drawing up the multi-annual investment programme of the State;
- ensuring coherence of the sector development strategies of the country;
- coordinating and pooling studies on projects of national economic interest;
- pooling projects and managing the bank of projects, in conjunction with the government services concerned;

- promoting public investments;
- preparing Medium-Term Expenditure Frameworks and the Public Investment Budget;
- managing the public investment budget, in conjunction with the Ministry of Finance;
- exploring, negotiating, finalising and monitoring the implementation of loan Agreements and Conventions, in conjunction with the Ministry of External Relations and the Government services concerned;
- analysing short and medium-term economic trends;
- spelling out fundamental guidelines and strategies for the rehabilitation of public corporations, in conjunction with the Ministry of Finance;
- monitoring the coordination of Government socio-economic development policy;
- monitoring coherence and coordination of actions planned, with various international and bilateral partners, in the implementation of economic programmes;
- following up and monitoring investment programmes and projects, in conjunction with line ministries and the Ministry of Finance;
- coordinating and following up the implementation of the growth and employment strategy and the Vision 2035;
- following up economic trends in conjunction with the Ministry of Finance;
- following up multilateral cooperation, notably with the World Bank, the African Development Bank, the Islamic Development bank and the European Union, in conjunction with the Ministry of Finance and the Ministry of External Relations;
- following up economic and technical bilateral, sub-regional, regional and international cooperation, notably with the Economic and Monetary Community of Central Africa (CEMAC), the Economic Community of Central African States (ECCAS), the United Nations Economic Commission for Africa (ECA) and the United Nations Development Programme (UNDP), in conjunction with the Ministry of External Relations and the Government services concerned.

### **In the area of planning**

- preparing the overall framework for the strategic planning of the country's development;
- conducting studies and forward-planning analyses on the country's development in the medium and long-terms;

- planning human resources;
- coordinating studies and following up population issues.

**In the area of regional development:**

- coordinating and conducting regional development studies at national and regional level;
- following up the preparation of regional development standards and rules, and monitoring their implementation;
- following up and monitoring the implementation of national, regional or local territorial development programmes;
- following up sub-regional organisations dealing with regional development issues, in conjunction with the ministerial departments concerned.

It follows up the activities of the Lake Chad Basin Commission (LCBC) and the Niger Basin Authority (NBA).

It supervises regional development or planning Authorities, as well as:

- the National Institute of Statistics (**NIS**);
- the Sub-regional Institute of Statistics and Applied Economics (ISSEA);
- the Institute of Demographic Studies and Research (**IFORD**);
- the Pan-African Institute of Development (**PID**);
- the Central Bureau for Censuses and Population Studies (**BUCREP**);
- the Support Council for the Realisation of Partnership Contracts (**CARPA**).

The Technical Committee for the Preparation and Monitoring of Economic Programmes is under this ministry.

It co-chairs the Inter-ministerial Committee charged with Privatisation and Rehabilitation of Public Corporations.

### ■ 3. PRESENTATION OF THE AREA OF INTERVENTION OF THE MINISTRY

This section dwells on the balance sheet of activities carried out in 2018 and halfway through the year 2019.

#### ■ 3.1. TECHNICAL BALANCE SHEET

Activities carried out by MINEPAT during the period under review can be appraised through the four programmes presented hereinafter.

##### **a) Programme on “governance and institutional support to the sub-sector of the economy, planning and regional development”**

For this programme, the purpose was to increase the annual execution rate of MINEPAT programmes to 90% in 2019, up from 80.85% in 2016.

It seeks to improve service coordination and ensure the smooth execution of operational programmes. The annual execution rate of MINEPAT programmes for the 2018 financial year stood at 84%.

Action 1: Coordination and monitoring of service activities.

The activities of this action were carried out in a context marked by:

The dwindling of budgetary resources owing to the persistence of the international financial crisis as well as the drop in commodity prices such as oil.

The persistence of security and humanitarian crises in the North-West, South-West and Far-North regions. Decree No.2018/191 of 2 March 2018 to reshuffle the Government, Law No.2018/011 of 11 July 2018 to lay down the Cameroon Code of Transparency and Good Governance in public finance management, the organisation of presidential and senatorial elections and Circular No.002/C/MINFI of 19 June 2018 to amend and supplement some provisions of Circular No.001/C/MINFI of 2 January 2018.

The major activities carried out in 2018 include:

- preparation of the draft 2018 road map;
- production of the semi-annual and annual self-evaluation reports of the 2018 road map;
- preparation of the follow-up reports of the Multi-partner Committee and Sector Groups of the CMP;

- regular conduct of dialogue sessions on strategic management;
- production of all the main outputs of the PPBS chain as concerns Programme 301;
- preparation of the protocol for the management of programme 301;
- production of the different reports on the implementation of the 2018 Action Plan;
- production of 10 regional quarterly progress reports as well as several divisional progress reports.

The implementation of the activities of this action also consisted in coordinating and supervising MINEPAT interventions at central and decentralized levels through the conduct of coordination meetings and field trips.

Focus was also on ensuring representation and safeguarding of State interests regarding issues within MINEPAT competence nationwide and abroad (participation in fora, negotiations of agreements and conventions, and achievement of the mandate assigned to the various steering committees, inter-ministerial committees, etc.).

The major activities carried out halfway through the year 2019 include:

- preparation of the draft 2019 road map;
- production of the semi-annual report of the 2019 road map;
- regular conduct of dialogue sessions on strategic management;
- production of the outputs of the PPBS chain as concerns this Programme;
- preparation of the protocol for the management of the programme;
- production of (10) regional quarterly progress reports as well as several divisional progress reports.

## **Action 2: Deployment of the PPBS system.**

The context of implementation of this action is as follows:

- law No. 2018/012 of 11 July 2018 laying down the State Financial Regime and other public entities;

- decree No. 2018/366 of 20 June 2018 laying down the Public Contracts Code;
- circular No.003/PM of 6 July 2015 of the Prime Minister, Head of Government prescribing the terms and conditions for the organisation of management audit within the framework of the preparation and execution of the State budget;
- circular No.002/C/MINFI of 19 June 2018 to amend and supplement some provisions of Circular No.001/C/MINFI of 2 January 2018 also influenced the implementation of this action.

The major activities carried out are as follows:

- production of the 2017 review and update of MINEPAT programmes;
- production of the 2019-2021 Medium-Term Expenditure Framework (MTEF);
- production of MINEPAT 2019 PPA;
- production of the 2017 results chain of MINEPAT;
- production of 4 quarterly reports on the monitoring of the financial execution of the budget;
- production of MINEPAT 2017 statistical yearbook;
- preparation of the action plan of central and devolved services of MINEPAT;
- production of MINEPAT 2017 Annual Performance Report;
- designation of focal points for management control;
- preparation of the Ministerial Charter of Programme Management;
- production of a standard model of protocol management;
- organisation of a workshop-seminar on capacity building for stakeholders in the follow-up of the performance and evaluation of performance halfway through;
- holding of tender board sessions;
- conduct of consultation frameworks for the PIB follow-up;
- holding of sessions of the working group on the preparation of some technical documents of the PPBS system;



- missions to collect budgetary needs of structures together with elements of maturity as well as the physical and financial execution of the PIB;

- MINEPAT participation in CEP/PA, preliminary budgetary conferences and before the Finance and Budget Committee of the National Assembly and Senate.

At the end of the first half of the 2019 financial year, the main achievements include:

- production of the review of MINEPAT 2019 strategic planning;

- production of the review and rationalization of activities;

- production of the Ministerial Charter of Programme Management;

- holding of a capacity building seminar for management control stakeholders and a workshop to assess MINEPAT annual performance and halfway through;

- production of the 2020-2022 Medium-Term Expenditure Framework (MTEF) of MINEPAT;

- production of the 2018 results chain of MINEPAT;

- production of two (2) quarterly reports on the execution and monitoring of budget execution;

- preparation of action plans of central and devolved services;

- production of MINEPAT 2018 Annual Performance Report;

- conduct of consultation frameworks for the PIB follow-up.

### **Action 3: Development of human resources.**

The context of implementation of this action is as follows:

- implementation of the 2018-2020 three-year training plan;

- inadequate resources initially devoted to the training of MINEPAT staff and their redirection to the coverage of advanced school students.

The major activities carried out include:

- allocations for advanced schools' students;

- preparation of the methodological guide for GPEEC;

- grant of training courses to MINEPAT staff;

- organisation of capacity building seminars;
- medical coverage for several cases of staff illnesses;
- organisation of all obsequies of deceased MINEPAT staff;
- grant of installation allowances to staff in serious social conditions;
- organisation of meetings and official ceremonies;
- revitalization of association and cultural activities;
- pooling and permanent update of the salary and pension database.

The main achievements halfway through include:

- coverage of students of advanced schools (ISSEA, IFORD, IPD, ENSEA, ENSAE);
- provision of training courses and capacity building seminars to MINEPAT staff;
- medical coverage for several cases of staff illnesses;
- organisation of all obsequies of deceased MINEPAT staff.

#### **Action 4: Improvement of the working conditions.**

The context of implementation of this action is as follows:

- continuation of the implementation of the plan for the construction and equipment of offices and staff accommodation for MINEPAT officials;
- continuation of the implementation of the contracts awarded to some contractors for the maintenance of equipment and buildings for MINEPAT;
- increased insecurity in the devolved services of MINEPAT given the multiple cases of thefts reported by some Regional and Divisional Delegates.

The major activities carried out include:

- completion of phase 1 of the extension of the Littoral Regional Delegation;
- completion of the last phase of construction works on the Regional Delegation for the Far-North;

- continuation of the implementation of the plan for the construction and equipment of offices and staff accommodation for MINEPAT officials;
- continuation of the implementation of the contracts awarded to some contractors for the maintenance of equipment and buildings for MINEPAT;
- increased insecurity in the devolved services of MINEPAT given the multiple cases of thefts reported by some Regional and Divisional Delegates.

The major activities carried out include:

- completion of phase 1 of the extension of the Littoral Regional Delegation;
- completion of the last phase of construction works on the Regional Delegation for the Far-North;
- construction of staff accommodation in six Divisional Delegations (Boumba and Ngoko, Lom and Djerem, Nde, Nkam, Mayo-Danai and Donga Mantung);
- construction of the fence and tiling of the floor of the North-West Regional Delegation;
- rehabilitation of the Regional Delegation for the South-West and staff accommodation;
- renovation of the parking lot at annex building No.1 of MINEPAT;
- equipment of services (DD/Djerem, staff accommodation and two guest houses for the DD/Faro, one guest house for DD/Ocean);
- improvement of the working conditions of officials, notably in the devolved services thanks to the increase of the number of staff accommodation and construction/rehabilitation of some offices.

In 2019, the following main achievements were made:

- construction and rehabilitation of several delegations of MINEPAT (Upper Plateaux, Mbam and Kim, Logone and Chari, North, Bui, Boumba and Ngoko, Upper Nyong, Mayo Rey, East, Djerem, Mayo Louti, etc.);
- equipment of central and devolved services (Mayo Rey, Upper Plateaux, etc.).

## **Action 5: Control and internal audit**

As in the previous year, this action was implemented in a context of continuous dwindling of budgetary resources and an increasing mobility of staff members of IGEFS and IGEPS to other structures.

As concerns IGEPS, the major activities carried out in 2018 include:

- assessment of performance in 8 regions out of 10;
- assessment of performance in about twenty structures in central services;
- organisation of the workshop on “the deepening of the results-based management (RBM) and improvement of performance in MINEPAT in a context marked by the quest for budgetary sustainability”.

In the 2018 FY, IGEFS:

- conducted an audit of the management of human resources in all the central services and in four (4) regions namely East, Littoral, West and South;
- continued and initiated the preparation of some management tools such as MINEPAT risk map, the Internal Audit Guide and the Service Functioning and Output Index;
- carried out anti-corruption actions in the ministry.

As concerns the activities of preparation of management tools, the level of execution is as follows:

- elaboration of MINEPAT risk map with a major risks management plan per programme and in some Delegations taken as sample under finalization;
- production of the Service Functioning and Output Index with a methodological document elaborated and the tools tested on two components (Functioning and Performance);
- elaboration of an Internal Harmonised Audit Guide in MINEPAT under the supervision of the Supreme State Audit with a draft produced as output which includes all the areas of intervention of audits compatible with the missions of the ministry is pending validation.

The main achievements halfway through 2019 include:

- continuation of the mapping of risks on MINEPAT with the validation of corrective actions;
- assessment of performance and functioning in several structures in central and devolved

services;

- continuation of the anti-corruption drive.

### **Action 6: Communication and Cameroon's economic promotion**

The promotion of Cameroon's economy was carried out in 2018 in an economic context characterized by the increase of public, private foreign investments (Chinese, French and British) and private national investments bolstered up with the perspective of the football AFCON.

Besides, the promotion of the local economic fabric was highly jeopardized by security challenges.

However, participation in economic events, dissemination of economic information; and communication on government action contributed to the improvement of the business climate.

The resources used helped in publishing and disseminating promotional aids. Thus, over 13,000 economic promotional aids were produced, updated and disseminated during several economic events in which MINEPAT took part.

The main achievements halfway through 2019 include:

- participation in economic events;
- dissemination of economic information and economic promotion aids;
- communication on government action.

### **Action 7: Legal counsel**

MINEPAT has resolutely embarked on a process of assistance to the national productive sector through supports and subsidies granted to the private sector; against the backdrop of the signing of the Programme of Economic and Financial Reforms with the International Monetary Fund (IMF), the political and security situation in Cameroon, the drop in oil and commodity prices, and the emergency plan of the Republic of Cameroon. The implementation of this policy depends on a better selection of mature projects. Through this mode of financing, MINEPAT intends to support the resilience of our economy and reduce the negative effects of the crisis through a readjustment of the trade balance of the country.

To back up this initiative, the Legal Affairs Division was highly mobilized through the following activities:

- defence of the State interests in courts;
- preparation and editing of several legal instruments of interest to MINEPAT;
- design of a litigation map of cases involving the ministry;
- drafting, editing and follow-up of the Minister's commitments.

The major activities carried out include:

- production of draft laws and regulations, agreements and conventions. In this connection, over 150 draft statutory instruments were prepared and/or edited, including:
  - the Bill to authorise the President of the Republic to ratify the Agreement on the creation of the African Legal Support Facility signed on 15 April 2009 in Yaounde;
  - the Bill to ratify the Cameroon-Tunisia Technical Cooperation Agreement;
  - 15 draft Decrees notably to organise ENAM; to organise ISMP;
  - 10 draft Orders to grant a power of attorney;
  - 130 Decisions including: Decision to set up the Cameroon-Italy Cooperation task force; decision to set up a committee for training courses in MINEPAT; setting up of a committee for the permanent follow-up and evaluation of service delivery contracts; setting up of the Committee charged with the preparation of the project of improvement of the efficiency of public expenditure and strengthening of the statistical system; setting up of the committee charged with auditing the implementation of SIGIPES II;
  - 6 draft Circulars namely circular letter relating to the monthly consultation frameworks for the follow-up of the PIB;

Editing of draft agreements and conventions:

- more than 115 draft commitments (Agreements, Conventions, Specifications and Contracts) were prepared, and/or edited and/or examined by DAJ;
- defence of the State interests. It was particularly marked by the follow-up of matters pending in courts. At the end of the year, DAJ:
  - followed up over 30 cases as part of petitions with the most striking ones being: SOCAMAT and al against/the State of Cameroon; CAOEN-FED against/CNPS; Len Holding against the State of Cameroon; Sté Rock Construction against the State of Cameroon/MINEPAT; Jean E.

Kamdem Foubi against the State of Cameroon for the protest against the financial evaluation of his land in West Cameroon.

- non-accounting management of several cases, notably: CAON-FED-CNPS case; RAZEL petition, payment of arrears of outstanding invoices; petition by Ets Coiser et La Colombe for late payment fees; petition by SOCAMAT JL and al. against the State of Cameroon; Arriat Jean Yves case, Technical Assistant at PADI-Dja, payment of salary arrears; Mme Eba and PNDP case; SACOP case against MINEPAT.

- follow-up of over 10 cases pending before the courts notably SOCAFRIC against MINEPAT;

- several cases for which follow-up is carried out by external expertise (lawyers), notably the following cases considered as priority: Prosecution-MINEPAT against Nyemeck Pierre and al. for embezzlement of public funds and joint commission at the Special Criminal Court; the Foubi case against the State of Cameroon; Vilon François and al.; SOCAMAT against the State of Cameroon; MP-MINEPAT against Onana A Zom Camille and al.; Nsoa Jean B against State-MINEPAT for vandalism of residence;

- follow-up of legal aspects associated with discipline: introduction of disciplinary files of some staff of the Competitiveness Committee leading to the termination of the labour contracts of the offenders, preparation of queries and sanctions to offenders; annulment of the decisions suspending the salaries of certain staff of MINEPAT unduly penalized;

- promotion and popularisation of the legal culture: permanent legal assistance to all the structures of MINEPAT both at central and devolved services as well as in bodies attached to MINEPAT or under its supervision; interpretation of the provisions of legal instruments whenever requested;

- legal watch: biannual preparation of a dispute map of cases listed in petitions and appeals with a significant impact on MINEPAT;

- follow-up of the lawfulness of the ministry's commitments: preparation and editing of - commitment instruments of the Minister as part of investment supports to private, community and social economy initiatives.

The mobilization of DAJ in 2018 helped achieve overall 75 to 80 per cent of its targets.

The result would have been more important with:

- the update of the laws and regulations directory;

- the preparation of a collection of economic agreements and conventions;

- a sound campaign of promotion and popularization of the legal culture through the organisation of seminars nationwide;
- organisation of campaigns to follow-up the legal commitments of MINEPAT associated with support and subsidies granted by the ministry;

### **Action 8: Development of Information and Communication Technologies.**

The context of implementation of this action is as follows:

- ownership of the regulation on the audit of information systems;
- popularization by ANTIC of the provisions of Law No.2010/012 of 21 December 2010 relating to cybersecurity and cybercrime in Cameroon;
- management of sensitive resources of the Internet like IP addresses.

The resources allocated to the IT Division in 2018 helped in carrying out the following major activities:

- elaboration of the audit report of MINEPAT information system;
- training of staff members of the Computer Division in security and security audit;
- elaboration of Reports of technical follow-up of IT-related activities of MINEPAT services ;
- production of a digital card-index of the Computer Master Scheme;
- dispatching of full desktops to central and decentralized services;
- partial maintenance of the IT and telephone network;
- continuation of the construction and rehabilitation of local IT networks of sites and regional delegations of MINEPAT;
- rehabilitation of MINEPAT website;
- acquisition of ESET End and Point Security antiviruses.

At the end of the first half of 2019, the main achievements include:



- rehabilitation of MINEPAT website;
- acquisition of anti-virus software;
- continuation of the construction and rehabilitation of the local and computer networks of the sites;
- partial maintenance of the IT and telephone network.

### **Action 9: Management of documentation and mail resources.**

The context of implementation of this action is as follows:

- instruction No.3/CAB/PR of 30 May 1996 relating to the preparation, signing and publication of bilingual versions of official instruments;
- circular No.001/CAB/PM of 16 August 1991 relating to the practice of bilingualism in public services and para-public establishments;
- prime Minister's prescriptions by correspondence No.B70/b/CAB/PM of 31 January 2011 pertaining to administrative work methods calling on every ministry to ensure respect of Law of 19 December 2000 governing records (...) to provide premises for records (...) to adopt a modern classification system (...) to proceed with the digitization of documents;
- service Memo No.0108/NS/MINEPAT/SG of 06 April 2015 relating to the quality of English correspondences addressed to English-speaking addressees both within and out of the country.

The resources allocated helped to obtain the following outputs:

- several documents translated in English or French;
- several documents proofread and revised;
- 15 (fifteen) language brunch sessions organised;
- 4 (four) Computer-assisted translation licenses acquired;
- a training seminar on CAT organised;
- documentation products compiled;
- directory of archived documents updated;

- document on appointment instruments in MINEPAT from 2006 to 2018 compiled;
- 25 metre linear of documents to be transferred to the National Archives processed and kept at the SDDA;
- policy paper on the management of documentation in MINEPAT produced;
- 23,634 incoming mails processed and dispatched;
- 15,854 internal mails processed and dispatched;
- 6024 outgoing mails processed and dispatched;
- in all,65,512 mails dispatched.

However, the appropriations earmarked for the contract launched for the production of the policy paper on the management of documentation went out of time.

To improve the management of documentation, activities carried out helped achieve the following results halfway through:

- compilation of documentation;
- development and use of a new application for file processing;
- systematic dispatch of all mails;
- several sessions of the language brunch organised;
- translation of ministerial documentation in English or French.

#### **a) Programme 302 "Support to Economic Revival for Growth Acceleration"**

The objective of the programme "Support to economic revival for growth acceleration" is to improve Cameroon's economic growth rates. The attainment of this objective is measured through two indicators: "the PIB execution rate" and the "investment rate".

To achieve this objective, the activities carried out are expected to raise the execution rate from 91.94% in 2017 to 100% in 2019 on the one hand, and increase the investment rate from 20.5% to 23% over the same period on the other hand.

As at 31 December 2018, the PIB execution rate stood at 76.36% while the investment rate was 22.7%.

This programme is centred around eight (8) actions whose state of implementation in 2018 and halfway through 2019 is as follows:

### **Action 1: Enhancement of economic surveillance**

The implementation of this action is marked by:

- the continuation of the implementation of the economic and financial programme concluded in 2017 with the IMF;
- persistent security crisis in in the North-West and South-West regions with its consequences on economic momentum.

The resources allocated helped to carry out the following activities:

- production of 39 publications, including:
  - 20 bi-monthly economic newsletters;
  - 2 trend charts on Cameroon's economy;
  - 4 quarterly reports on economic trends;
  - 2 reports on Cameroon's economic situation and outlook;
- the 10 regional reports on the 2018 regional economic development and the national synopsis report;
- conduct of 8 thematic studies including 5 as part of the improvement of national compatibility and 3 as part of the production of demographic, social and poverty statistics;
- implementation of the 2015-2020 National Statistics Development Strategy (NSDS) (preparation of harmonised frameworks for technical cooperation with the NIS, production of SDGs indicators, preparation of tools and quality assurance instruments for official statistics, organisation of the 2018 edition of CRESS, preparation of regional directories, the statistical yearbook and Cameroon's paper in figures...) ;
- conduct of EESI cartography work nationwide and recruitment of enumerators for the data collection phase;
- continuation of construction works on the building to host the head office of the NIS;

- production of a report on the state of implementation of reforms on the business climate submitted to the World Bank for the 2019 Doing Business report;
- conduct of consultations for the selection of “national champions”;
- elaboration and validation of two macroeconomic framework documents;
- conduct of sessions to strengthen modelling and economic analysis tools in MINEPAT;
- organisation of consultations with administrations on far-reaching private initiatives;
- conduct of a thematic study on the business climate focused on production factor costs of Cameroonian enterprises;
- organisation of consultations within the framework of the follow-up of economic activities (administrations, economic operators and researchers).

**As at the first half of 2019, the main achievements include:**

- production of a report on Cameroon's economic outlook;
- preparation of the macro-economic adjustment;
- production of 8 fortnightly economic reviews;
- conduct of two (2) quarterly economic trend surveys;
- production of two (2) quarterly trend charts on Cameroon's economy;
- production of 10 regional reports, and 58 divisional reports Economic Development as well as the draft national summary report;
- continuation of construction works on the building to host the head office of the NIS;
- completion of preparatory works for the conduct of the third employment and informal sector survey (EESI);
- production of an analysis paper on the monetary situation;
- production of an analysis paper on public finance;
- production of analysis papers on quarter national accounts for the 4th quarter of 2018 and the 1st quarter of 2019;

- production of the thematic report of the RGE-2;
- production of the external trade analysis note over the first 9 months of the year 2018;
- production of the external trade analysis note in the course of the year 2018.

**Action 2: Support to the modernisation of the production base and development of sub-sectors;**

**The implementation of this action is marked by:**

- back up of the activities of the Technical Centre for Agrifood (CTA);
- continuation of actions aimed at structuring some sub-sectors notably agrifood;
- close of activities of the Support Programme to the Modernisation of Cameroon's Economy (PACOM);
- follow-up of the use of the equipment provided to stakeholders in the local processing of timber by the defunct Competitive Value Chain Programme (PCFC);
- continuation of the implementation of EPAs.

The resources allocated helped to carry out the following activities:

- preparation of a report on Cameroon's industrial competitiveness;
- continuation of the implementation of the industrialisation programme and enhancement of agricultural products (awareness raising on the upgrade organised in the East, Adamawa, South and Littoral Regions);
- conduct of the study on the National Exports Development Strategy;
- onduct of the study on the Assessment of the economic effects of the tariff dismantling process as part of the implementation of the EPA;
- follow-up of the implementation of measures to back up the current balance;
- preparation of the methodological guide on monographs and the cocoa sub-sector monograph. Halfway through 2019; the major achievements are:
- promotion of subcontracting through the methodological paper on the preparation of the report;

- continuation of the process of upgrade of enterprises (600 enterprises endorsed the process;
  - 300, 200 and 100 preliminary diagnoses, overall diagnoses and specific diagnoses were conducted.
    - the communication plan with industrial enterprises was validated;
    - 40 enterprises were followed up and evaluated;
      - at least 12 enterprises are expecting their premium on tangible and intangible investments;
      - one enterprise certified iso 9001;
- Five enterprises are waiting for their certification audit.

As concerns restructuring, the enterprises concerned have already been identified.

- promotion of economic patriotism:
  - list of potential national champions adopted;
  - the action plan for the promotion/strengthening of the use of local farm inputs by large industries was validated;
    - study on corporate social responsibility under the EPA conducted.
- follow-up of the operationalization of the Agrifood Technical Centre: laboratory equipment was acquired this year and adherence of private enterprises to this initiative is effective;
  - strengthening of the competitiveness of enterprises:
    - the second edition of the report on the competitiveness in Cameroon is under finalization;

Staff members have been recruited in the bodies of the Competitiveness Committee;

- an export strategy geared towards ECCAS countries and Nigeria was drawn up.

### **Action 3: Promotion of labour-intensive approaches (HIMO) in public investments**

**The context of implementation of this action is characterized by the promotion of the use of local material as well as youth employment.**

The resources allocated in 2018 helped to carry out the following major activities:

- monthly field visits for technical support and follow-up of the execution of HIMO pilot projects in 18 LRAs (Batcham, Babadjou, Ndobian, Makénéné, Bokito, Bafia, Kumba, Tibati, Yoko, Bafoussam I, Nwa, Bertoua, Mbengwi, Ngaoundéré, Mvengue and Sangmélima, Bazou and Kumba);

- conduct of quarterly sessions of coordination and steering of the HIMO Technical Unit.

Halfway through the year 2019, the main achievements focus essentially on the execution of HIMO pilot projects. To this end, several projects are being implemented in some councils (Bafoussam I, Ndobiang, Babadjou, Bafia, Mbengwi, Ngaoundéré). These projects are regularly followed up by the project team.

Several communication actions notably via video reporting were realised for greater popularization of this approach.

#### **Action 4: Monitoring of GESP implementation.**

The context of implementation of this action is marked by:

- activities on the formulation of the GESP II;
- continuation of the implementation of the economic and financial programme with the IMF;

The resources allocated helped to carry out the following main activities:

- 2017 annual evaluation of GESP implementation;
- evaluation of GESP implementation as at the first half of the 2018 financial year;
- follow-up of structural reform with development partners (World Bank, European Union, African Development Bank, AFD).
- regular conduct of consultations with sector administrations and respect of the schedule of elaboration of follow-up documents;
- regular conduct of sessions of the committee charged with implementing structural reforms.

The main achievements halfway through 2019 include:

- production and validation of the follow-up report for the 2010-2018 period in June 2019 and the draft follow-up report by the end of June 2019;
- monitoring of the implementation of structural reforms. In this respect, several sessions of the

Committee charge with this monitoring presided over by the Secretary General of MINEPAT were held with the various TFP (EU, AFD, AfDB, WB). To date, the file on the disbursement of budget support was prepared and submitted. AfDB and World Bank's policy development letters (PACCE3) and DPO2 were prepared and submitted to the respective hierarchies. The report on the AFD's policy milestone was also prepared and submitted.

### **Action 5: Coordination and steering of the programme**

The resources allocated helped to carry out the following main activities:

- organisation of business tours;
- production of a performance follow-up report;
- conduct of 6 coordination meetings which helped appraised the implementation of the programme;
- follow-up and implementation of the recommendations of the Yaounde 2016 international economic conference;
- preparation of the study report on the mechanism for support to the funding of the production tool by leasing;
- economic communication strategy prepared;
- monitoring and implementation of the economic and financial programme;
- - follow-up of the implementation of the road map and the action plan of the programme;
- preparation and validation of the document on the results chain and on the review and update of the programme;
- preparation and validation of the MTEF of the programme;
- preparation and validation of MINEPAT 2019 Draft Performance Ppaer;
- preparation of MINEPAT 2017 Annual Performance Report.

Halfway through 2019, the major achievements are:

- follow-up of programme performance through coordination meetings;
- follow-up of the implementation of the road map and the action plan of the programme;



- preparation and validation of the results chain and the review and update of the programme;
- production of the Annual Programme Performance Report;
- preparation of initial and adjusted MTEFs of the programme;
- preparation of the Draft Performance Paper.

### **Action 6: Monitoring, evaluation and control of the execution of the public investment budget**

#### **The context of implementation of this action is marked by:**

- strengthening of watch and assistance actions for the various administrations;
- difficulties in the execution of the PIB in some regions because of insecurity.

The resources allocated in 2018 helped to carry out the following major activities:

- control of the physical execution of the PIB, the use of transfers to City Councils, the use of 2015 and 2016 counterpart funds and the use of 2016 and 2017 subsidies to the ten regions;
- conduct of sessions of the participatory follow-up of the execution of the PIB at national, regional, divisional and council levels;
- conduct of sessions of the National Follow-up Committee of the PIB;
- assistance of Government services in the ownership of PIB execution tools;
- preparation of the report on physical units and economic natures for the 2019 PIB;
- elaboration and publication of monthly reports on the execution of the PIB at the level of central services;
- preparation of the Schedule PIB to the 2017 Bill;
- review of physical and financial execution of the PIB of administrations;
- preparation of the report on the 2017 results chain of public administrations;
- elaboration of the report on the 2017 results chain of Public Administrative Establishments;
- Ø - elaboration of the report on the 2017 results chain of externally-funded projects;

- elaboration and forwarding of reports of the follow-up of investments at the divisional and regional levels;
- follow-up of the implementation of activities on economic surveillance and follow-up of the execution of the PIB in Regional and Divisional Delegations;
- organisation of the launching of the execution of the 2018 PIB;
- preparation of the report on the special frameworks dedicated to the technical preparation of projects;
- preparation and publication of the document titled "Understanding How To Better Execute the 2018 PIB";

The major activities carried out in 2019 include:

- control of the use of external funding;
- launched of the execution of the 2019 PIB;
- assistance of Government services in the ownership of PIB execution tools;
- organisation of two (2) sessions of the review of the physical and financial execution of the PIB of administrations;
- preparation of 4 reports on the execution of external funding relating to the 4 sessions of the platform for the reconciliation of data on external funding;
- conduct of conferences on the harmonisation and update of the table of physical units for the preparation of the 2020 PIB;
- production of the Schedule PIB to the Settlement Bill;
- preparation and popularization of the document titled "Understanding How To Better Execute the 2020 PIB";
- preparation of 3 monthly reports on watch papers on the execution of the 2019 PIB;
- participatory follow-up of the execution of the PIB at council level (720 reports of technical council committees available for the 1st and 2nd quarter);
- participatory monitoring of PIB execution at regional level (10 reports available);

- participatory monitoring of PIB execution at the level of the divisions (58 reports available);
- conduct of two sessions of the National Technical Sub-Committee for the follow-up of the physical and financial execution of public investments as well as the National Committee. At the end of these sessions, the performance recorded at the end of 2018 and as at the first quarter of 2019 were assessed and recommendations formulated.
- conduct of conferences on the validation of the results chain of administrations;
- - effective assistance of administrations in the preparation of their annual performance report in conjunction with MINFI;
- production of reports on the results chain of Public Administrative Establishments and externally-funded projects; available.

### **Action 7: Preparation of the public investment budget**

This action was carried out in a context marked by:

- the continuation of the implementation of the programme with the IMF which seeks to strengthen the quality of public expenditure;
- holding of the second session of Extended Conferences on Programming.

The resources allocated in 2018 helped to carry out the following major activities:

- elaboration of the 2019-2021 MTEF of public administrations;
- capacity building of personnel charged with the preparation of MTEF;
- adoption of the list of government projects to be submitted for the search of domestic and external funding;
- preparation of a MTEF guide;
- preparation of a reference guide to the classification and determination of costs of investment and recurrent activities;
- preparation of a report on the programming of externally-funded projects;
- preparation of the 2018-2020 Priority Investment Programme (PIP);

- update of the public investment projects bank;
- supervision and sensitization of ministries in the project maturation process;
- revision and validation of the project maturation guide;
- capacity building for officials of central administrations in the project maturation process;
- identification of idle resources of the PIB accounts held at the National Sinking Fund;
- organisation of the review of major projects;
- preparation of the report on the implementation of major projects;
- organisation of a special conference on the budgeting of major projects;
- preparation of the Yoyo Tourist Multi-purpose Project;
- identification of major 2nd generation projects;
- review of coherence between the 2018 PIB and the 2018-2020 PIB;
- organisation of preliminary budgetary conferences;
- conduct of conferences on the budgeting of 2019 counterpart funds;
- holding of conferences on the budgeting of resources for public administrative establishments in 2019 rehabilitation/restructuring;
- operationalization of a modus operandi for budgeting, execution and follow-up of public investment resources transferred to LRAs within the framework of the strengthening of the decentralisation process;
- organisation of budgetary conferences;
- production and publication of the Projects Logbook;
- analysis of recurrent expenditure concealed in the PIB;
- organisation of Extended government expenditure programming conferences;
- conduct of studies for the maturation of economic policies (evaluation of the leasing mechanism, evaluation of the effects of the introduction of CAM-EU EPA, identification and

popularization of private sector assistance tools);

- holding of the second session of Extended Conferences on Programming;
- constitution of joint supervision task forces DPPS, DPP, DPI and MINFI for MTEFs related activities;
- greater ownership of the MTEF preparation approach by sector administrations;
- low ownership of the process of projects arrangements by staff in charge of projects within administrations;
- high discrepancies in the presentation of technical documents (notably Terms of Reference (ToR) prepared by the operational structures of the same ministry.

The main achievements halfway through 2019 include:

- finalization and technical validation of the Guide to the preparation of MTEF by DGEPIP and DGB/MINFI (MTEF in three steps);
- finalization and scheduling of training sessions in the new approach to the preparation of MTEF with the GIZ support;
- assistance of administrations and institutions in the preparation of their initial 2020-2022 MTEF which helped set out baseline projections and new measures for each administration and institution and ended with a conference on the review and technical validation of the said framework documents;
- participation in the holding of the Budgetary Orientation Debate for the preparation of the adjusted MTEF;
- preparation of a reference guide and the protocol of organisation of adjusted CEPB/PA MTEF under preparation for validation in CEP/PA;
- organisation of Extended Conferences on Budgetary Programming and Associated Performance (CEPB/PA);
- compilation of a historical data base of programming of expenditure and disbursement of externally-funded projects so as to have an exhaustive list of externally-funded projects, mobilized appropriations, programming of expenditure and disbursements;
- preparation of the report on the programming of 2019-2021 investments subsidies;

- assistance of administrations in the drawing up of projects according to the programme approach;
- pooling and update of the data bank of public investment projects (implementation of the updated project factsheet in PROBMIS (in English and French), effective assistance of administrations in the update, technical note on the upgrade of the integrated computer system of public investments programming, available);
- establishment of the Bank of public investment projects of Local and Regional Authorities (LRAs);
- organisation of conferences on the review of the maturity of public investment projects and preparation of the report on the state of maturity of investment projects to be included in the 2020 PIB;
- permanent assistance of administrations and other public entities in the project maturation process (organisation of training sessions on the new approach to project maturation, designation of focal points in internal committees effective, effective assistance of administrations in the maturation of their projects);
- review of the status of implementation of major projects;
- implementation of the platform for the follow-up of the strengthening of decentralisation with regard to public investment (holding of 2 sessions of the task force).

### **Action 8: Development of public-private partnerships**

The context of implementation of this action is marked by:

- the increase resort to the private sector in the equipment of the Nation;
- the search for innovative financing with low indebtedness in the construction of infrastructure.
  - the resources allocated helped to carry out the following main activities: sensitization of administrations and their divisions on PPP approach and its advantages;
    - assistance of administrations in the identification of projects for execution in PPP mode;
    - assistance of administrations in the maturation of projects eligible to PPP;
    - signing of partnership contracts for projects with proven maturity notably:
      - construction of city stands in Douala with the Doula City Council;

- construction of 14 automatic toll gates;
- construction of a public warehouse in the PAD with the CCMIA; follow-up of the implementation of all partnership contracts under execution.

**a) Programme 303 "enhancement of development partnerships and regional integration"**  
**The objective of this programme is to improve the contribution of economic partnerships and regional integration to the achievement of Cameroon's development objectives; the main indicator here being the "Annual Rate of Disbursement of Investment Resources Planned under External Funding".**

For the period 2017-2019, the purpose is to make sure that the annual drawdowns match the limits provided for by the Finance Law. In this respect in 2018, 96% of the disbursements planned in the 2018 Finance Law were made and halfway through the 2019 financial year, the annual consumption of external funding is set to 60% of the ceiling of 2019 drawdowns. This programme is being implemented in three actions. In 2018, the following activities were carried out:

#### **Action 1: Expansion of the cooperation portfolio.**

The context of implementation of this action is marked by the Economic and Financial Programme with the IMF which regulates the process of mobilization of external funding. This programme lays emphasis on the priority mobilisation of concessional resources and budgetary support subject to a number of public finance reforms.

The projects that prompted the mobilisation of these funds include mainly:

- the signing of a funding agreement for the construction of electricity transmission systems to supply the city of Douala; Société Générale, 108 billion;
- the signing of a funding agreement for the import of SONARA crude oil, IDB 44.6 billion;
- the signing of a funding agreement for the supply of drinking water in 9 cities, Phase 2; Eximbank China, 53.4 billion;
- the signing of a funding agreement for the extension of the national urban video surveillance intelligence plan (tranche 1-Phase 1), Bank of China, 22.95 billion;
- the signing of a funding agreement for the rehabilitation of the Rounde-Adja stadium, construction of its annex stadium and a 4-star hotel in Garoua, BMCE, 32 billion;

- the signing of a funding agreement for the construction of a bridge over River Logone, AfDB/ADF, 29.6 billion;
- the signing of a funding agreement for the rural electrification, Phase II, OFID, 7.8 billion;
- the signing of a funding agreement for PRECASEM, World Bank, 16.2 billion;

## **Action 2: Enhancement of regional and sub-regional integration.**

The economic environment of the Central African Economic and Monetary Community (CEMAC) and that of the Economic Community of Central African States (ECCAS) is characterized by a drop in commodity prices and insecurity which weaken the economies of the sub-region. Moreover, the sub-region is prone to inflation associated with a drop in foreign exchange reserves.

However, regional and sub-regional economic challenges remain, notably the realisation of infrastructural programmes that seek the interconnection of their various capital cities, harmonization of economic policies to establish a real free trade zone, and rationalizing the two economic communities.

Major activities carried out by the Department of Regional Integration include:

- implementation of the Regional Economic Programme in Cameroon, with significant strides in prospects at the level of the components of the "Human Capital" core area and that of "economic infrastructure and regional development". Indeed the projects included in each of these core areas representing 100% and 90.6% respectively are either being executed and/or finalized;
- celebration of the 9th edition of the Central African Economic and Monetary Community (CEMAC) Day on 16 March 2018 under the theme: "Strengthening of the youth entrepreneurship as a guarantee of inclusive and sustainable development in the CEMAC Zone". It consisted in organising:
  - conference-debates on the access to financing and other facilities possibly available for the youth. CEMAC's representation in Cameroon was solicited to take the steps required for the organisation of in-depth training workshops/seminars on these issues;
  - open door days to present the Organisation for Coordination in the Fight against Endemic Diseases in Central Africa (OCEAC) on the one hand and the Central Africa Inter-State Pesticides Committee (CPAC) on the other hand;
- the preparation of a matrix of contextualization of Agenda 2063 shall be examined and



validated.

This matrix shall be filled in by all stakeholders, notably sector administrations, national development actors (employers' organisations, consular chambers, civil society, youth and women associations, etc.) and technical and financial partners (ECA, AfDB, etc.);

- organisation of the 9th edition of the CEMAC cross-border fair (FOTRAC) from 27 June to 7 July 2018 in Kye-Ossi in the Ntem valley Division, in the South region under the theme: "Celebrating regional integration, peace, security by the people's solidarity".

### **Action 3: Promotion of decentralized cooperation and innovative funding.**

The context of implementation of this action is marked by:

- at international level, there is a scarcity of concessional financing, which explains and motivates the recent interest by the Cameroonian government in alternative and low-debt generating financing arrangements referred to as creative financing of the economy;
- at national level, the organic framework which creates MINDDEVEL gives this ministry most of the prerogatives on the issues associated with decentralized cooperation.

The resources allocated helped to carry out the following main activities:

- recruitment of a consultant on contract basis for the conduct of two studies on the implementation of two processes of creative financing for Cameroon. These include the feasibility study on crowd-funding which helps to raise funds with a sizeable number of economic agents through computerized platforms, and the study on Package Deal financing model which is favourable to countries endowed with natural resources but yet without overarching infrastructure for their economic expansion;
- the committee charged with reflections on creative financing strategies in Cameroon assists the said consultant and ultimately accepts the deliverable;
- the recent creation of MINDDEVEL and its organic framework entrusted it with great prerogatives in the area of decentralized cooperation which doesn't give a free hand to DGCOOP. This is largely the reason why DGCOOP didn't carry out any action on the area of decentralized cooperation during the 2018 financial year.

### **Action 4: Coordination and steering of the programme**

The steering of operational programmes was mainly regulated by the implementation of the Economic and Financial Programme with the IMF and its implications. It is not only a matter of budgetary orthodoxy to contribute to budget consolidation, but also accountability in public

spending with the programme budget which stands to be realistic and based on results.

The major results under coordination and steering of the programme include:

- production of the draft evaluation report which examines coherence between the development strategy and programme 303 on the one hand, and analyses its implementation on the other hand. Validation of the document is under way;
- conduct of meetings on management dialogue for an account of progress made in the evaluation of programme 303;
- production of the major outputs of the PPBS chain in preparation of the 2019 financial year (review and update; APR; MTEF; results chain).

### **Action 5: Diversification of international technical and financial partnerships.**

For Cameroon, it is about improving its business climate to be more attractive for Foreign Direct Investments which enables the transfer of wealth, know-how, technology, contributes to job creation and generates significant tax income. In this respect, Agreements on the Reciprocal Promotion and Protection of Investment have as role to promote investment flows towards Cameroon and protect them against sovereign risks.

The resources allocated helped to carry out the following main activities:

- review and/or negotiation of 8 draft Agreements on the Reciprocal Promotion and Protection of Investments (APPRI);
- production and validation of a simplified manual of procedures that should lead to the signing of an APPRI;
- validation of the Cameroonian model APPRI enabling to regulate the agreement proposals submitted for review;
- production of two counter-proposals addressed to South Africa and Austria in response to their APPRI proposal;
- production of ToR and tender documents and assistance of the Consultant charged with carrying out an overview study of the effects and impacts of the Agreements on the Reciprocal Promotion and Protection of Investments signed by Cameroon on its economy;
- acceptance of the remaining study report expected for the year 2019.

## **Action 6: Improvement of the performance and efficiency of development partnerships**

The fundamental issue is that of the absorptive capacity of the development assistance made available. It raises the issue of sustainability of the debt mobilized and to a certain extent the issue of compliance with the principles of effectiveness of development assistance. It is therefore a question of permanent follow-up of the physical and financial execution of ongoing development projects, and control of execution constraints that go along.

The resources allocated helped to carry out the following main activities:

- implementation of the activities relating to the Support Project for the Follow-up of Aid Effectiveness and Global Partnership for Sustainable Development (PASEDD) had as major results:
- participation in the first round of OECD surveys on the monitoring of global partnership indicators (preparation and data collection at national level);
- conduct of the study on development financing assessment (DFA);
- strengthening of Cameroon's participation in international initiatives and platforms on dialogue on Global Partnership for Effective Cooperation at the service of development (preparation, organisation and conduct of benchmarking visits on the coordination of development interventions; improvement of access to information on development partnership; etc.).
- conduct of a large review of the portfolio of projects which are faced with constraints in their financial execution. The sample of analysis was made on the basis of criteria such as the length of drawdown time lines and the poor disbursement rates. Following a review of the conventions selected, the exhaustive situation of the constraints to their execution and recommendations to address them were highlighted.

The review thus highlighted:

- conventions likely to be cancelled;
- conventions closed but presenting unspent credit balance;
- conventions that deserve special monitoring;
- consolidation of data required to update the DAD-Cameroon platform as at 31 December 2017, notably the profile of conventions signed in 2017, amounts paid as part of counterpart funds and external fund disbursements made for active conventions in the 2017 financial year. Moreover, the Working Group drew up the list of conventions in execution in 2017 which was

used to prepare the 2017 report on development assistance. This report presents the analysis of the situation of commitments and disbursements as at 31 December 2017, followed by an analysis of the performance of the active portfolio.

### **Action 7: Negotiation of the Regional Economic Partnership agreement.**

The Economic Partnership Agreement is both a powerful vector for trade and economic development that will foster the integration of the country into neo-liberal globalization. This is why its operationalization is a prerequisite for the internalisation of its beneficial effects on Cameroon's economy; it is largely the competitiveness gains it brings to Cameroonian enterprises on the European market.

However, this agreement is incomplete at the CEMAC sub-regional level owing to the fact that it was negotiated on a unilateral basis between Cameroon and the European Union. Thus, the possibility of the Great Britain leaving the European Union must be taken into account to limit the negative effects ensuing therefrom.

The implementation of the bilateral partnership agreement with the European Union is under implementation. In this respect:

- products of the first and second categories have been granted a tax exemption of 50% and 15% respectively in the course of the 2018 financial year;
- negotiations are under way to conclude a bilateral economic partnership agreement with the United Kingdom in case of BREXIT. The purpose being to cover the risk that Great Britain's exit from the European Union might cause.

#### **a) Programme 304: Enhancement of development planning and scaling up of regional development actions**

- a. Objective: Provide for development strategies and schemes aligned to the objectives of the GESF.
- b. Indicator: Number of development strategies and schemes aligned to the objectives of the GESF.
- c. Target: From eight (08) in 2018, to twenty one (22) in 2022.

The implementation of programme 304 halfway through 2019 helped record significant progress towards the achievement of the objective of making available development strategies and regional development schemes. Specifically, the following achievements can be highlighted:

- planning activities for the second phase of Vision 2035 whose groundwork was laid in the course of the 2018 financial year also establishes the process that will made available the sector and thematic strategies retained at the end of 2019 for their implementation as from 2020. Several consultations were held with different groups of stakeholders;

- the evaluation of development policies for the period 2010-2017 was carried out. Forward-planning and thematic activities were carried out. Scientific consultations were organised.

As concerns territorial planning and sustainable development schemes, progress is as follows:

- the report on strategic objectives and the five-year action plan, the last major deliverable of the national scheme for territorial planning and sustainable development was produced and validated in a national workshop held from 25 to 26 June 2019 in Yaounde. The overall execution rate stands at 90%;

- the report on the basic principles and fundamental guidelines of regional development for the East region, the major penultimate deliverable of the contract was approved by the Follow-up and Technical Acceptance Board during the 4th session held on 18 April 2019. The overall execution rate stands at 75%;

- the draft report on the basic principles and fundamental guidelines of the South region was produced and is under review for its approval. The overall execution rate stands at 65%;

- the draft report of the territorial diagnosis of the Regional Planning and Sustainable Development Scheme of the Adamawa region was produced and approved. The overall execution rate stands at 30%;

- the draft report of territorial diagnosis of the Far-North region was produced. The regional workshop on its presentation and validation was held on 12 July 2019 in Maroua. the 2nd session of the Follow-up and Technical Acceptance Board is in preparation for its adoption. The overall execution rate stands at 25%;

- the draft report of territorial diagnosis of the Centre region was produced by the subcontractor;

- the initial report of the Preparation of the Regional Planning and Sustainable Development Scheme of the Littoral region was produced and approved. The official launching workshop was organised;

- activities are continuing for the production of the report on the diagnosis of the Littoral region;

- the draft report of the territorial diagnosis of the Regional Planning and Sustainable Development Scheme of the West region was produced, examined and approved by the Follow-

up and Technical Acceptance Committee in its 2nd session. The overall execution rate stands at 30%;

- the draft report of the territorial diagnosis of the Regional Planning and Sustainable Development Scheme of North-West region was produced; reflections are under way for its approval given the security context prevailing in the Region;

for the Territorial Planning and Sustainable Development Schemes of the North and South-West regions, the proposals submitted to MINEPAT following the Calls for Expression of Interest were examined and the tender document was examined and approved by the Special Tender Board under the basket fund and by the Central Board for the Control of Services and Intellectual Services Contracts. The Restricted International Invitation to v tender was signed on 14 January 2019. The contracting process is currently at the stage of award proposal;

### **Action 8: Support to regional and local development.**

The context of implementation of this action is marked by public authorities' commitment to proceed and intensify the decentralization process initiated since 2004, and the need to foster regional and local initiatives.

The major activities carried out include:

- signing, as part of the implementation of the State/Lagdo Council planning contract, of the financing convention to the tune of five billion three million three hundred forty six CFAF franc (5 003 309 046) on 18 June 2019 in Yaounde by MINEPAT and the Mayor of the Lagdo Council for the execution of the project of electrification of sixteen (16) localities and rehabilitation of the Lagdo city road network;
- assistance to projects of CIGs, NGOs and associations;
- implementation of the following programmes and projects:
  - national Community-Driven Development Programme (PNDP);
  - social safety net Project (PFS);
  - programme of implementation of the rice-maize convention and the cassava convention (PERIZ MAIZE CASSAVA);
  - regional Development Economic Programme for the Promotion of Medium and Large Enterprises from the Rural Sector (Agropole Programme);

- the Grass-roots Poverty Reduction Sub-Programme (SPRPB).

### **Action 9: Coordination and steering of the programme**

This action was carried out in a context of dwindling recurrent resources especially as concerns central service structures.

The resources of this action which were basically made of recurrent allocations were earmarked for the payment of salaries of agents and to current assistance to the activities of the programme manager, of Departments and Divisions, as well as Regional and Divisional Delegations.

Allocated to contribute to the current operation of Regional and Divisional Delegations.

They helped to carry out the following main activities:

- preparation of MINEPAT action plan and road map for 2019;
- quarterly assessment of the implementation of the Action Plan and Road Map of the Programme.

### **Action 10: Enhancement of the strategic planning process**

Planning of the second phase of Vision 2035 is the main element that marked the implementation of this action.

The persistent difficulty in having some of the sector-based strategies already prepared validated should be pointed out. These include the Social Service Development Strategy and the Governance Strategy.

Progress was made essentially in the activities relating to the planning of the second phase of Vision 2035, assessment and update of sector-based and thematic strategies, as well as assistance to government services in view of aligning their interventions on the strategic guidelines of development.

As concerns planning operations for the 2nd phase of Vision 2035:

- the assessment of development policies over the period 2010-2018 was carried out in order to draw lessons that will help to better plan the second phase of Vision 2035;
- thematic and forward-looking activities (characterization of emergence, identification of

buoyant sub-sector, modelling of employment, productivity, human capital, cohesion and social changes, etc.) were carried out;

- participatory consultations were organised in the 10 Chief-towns of the regions from 11 to 15 March 2019 to gather how the population and active forces of regions perceive development issues;

- consultations were also organised with Senators (29 March 2019), Members of Parliament (4 April 2019), National Commission on Bilingualism and Multiculturalism (NCBM), the National Commission on Human Rights and Freedoms (NCHRF) (29 May 2019), Technical and Financial Partners (2 April 2019);

- as part of activities with the UNDP, participatory consultations were also organised in the six (6) divisions of the Far-North region. It concerned local stakeholders;

- a call for papers was launched for about ten thematic topics together with the terms of reference for the organisation of scientific conferences. A scientific committee is already working for the preparation of this conference. These conferences will be held from 6 to 8 August 2019 in Yaounde;

- information is being collected with some official of public administrations. This exercise will help identify the envisaged reforms as well as the priorities of the various government services for Phase II and update the map of programmes;

- a consulting firm was recruited for technical assistance and seven (7) individual consultants were also recruited for the proofreading of sector-based strategies. Meetings to follow up the proceedings of these consultants were held from Monday 17 to Friday 21 June 2019 for all the seven sectors.

- an exchange workshop on the overview and updated diagnosis of the various sectors and exchange workshop on the overview and updated diagnosis of the various sectors and formulation of the strategic guidelines as part of the second phase of Vision was held in Kribi from 22 to 24 July 2019;

- consultation with the private sector was conducted in Douala on 29 July 2019;

- workshops to prepare for sector planning conferences were held in Kribi from 29 August to 7 September 2019. These conferences were held in Yaounde from 17 to 25 September 2019 and helped validate sector guidelines;

- consultations with city councils were held from 10 to 11 September 2019.



**Action 11: Forward-planning and strategic development watch.**

The key element that marked the context of implementation of this action was the operation of the MADIBA model.

The resources allocated helped to carry out the following main activities:

- operation of the MADIBA model;
- follow-up of the implementation of forward-looking watch activities.

**Action 12: Planning of social services and human resources of the Nation and follow-up of population and gender issues.**

The context of implementation of this action was marked by groundwork for the planning of the second phase of Vision 2035 which will also help to make available the 9 sector and thematic strategies retained for which it will be necessary to guarantee the consideration of population, gender and social vulnerability issues.

Another element of the context is the security crisis that affects some parts of the territory and the financial difficulties that hinder the implementation of the operations of the 4th GPHC.

The resources allocated helped to carry out the following main activities:

- phase 2 of the study on the human capital structure was conducted;
- Cameroon took part in the proceedings of the United Nations Commission on Population and Development in April 2019;
- policy which was held from 25 to 29 June 2019 in Ebolowa;
- studies on internal and external migrations were 45% conducted;
- the 2019 World Population Day was celebrated on 11 July 2019 in Kribi.

As concerns the groundwork for the 4th GPHC:

- preparations for the main enumeration are continuing notably with the update of the census mapping in the outskirts of the major cities, preparation of tender documents for the acquisition of equipment, finalization of the enumeration strategy in risk-prone areas. As concerns the enumeration strategy in risk-prone areas, a team from the Head Office of the UNFPA and the Regional Office for West and Central Africa paid a visit to Yaounde from 17 to 21 June 2019 for technical support. A draft of the said strategy was produced and submitted to the Technical

Committee of the 4th GPHC;

- mobilization of resources is under way in MINEPAT; the convention with the World Bank for the payment of the salaries of enumerators in 8 regions to the tune of CFA F 2.2 billion was signed;

- on the instructions of the Prime Minister, the main enumeration will be jointly conducted with that of the General Agriculture and Livestocks Census (GALC). In this respect, a series of technical inter-ministerial meetings were held on 26 July, 2nd and 13 August 2019 in the Prime Minister's Office to lay down the practical modalities for this operation. At the end of these meetings, a joint schedule for data collection operations of the main enumeration of the 4th GPHC and the core module of the GALC was prepared together with the budget. The ensuing activities namely the finalization of all the technical documents (questionnaires, manuals, concepts and definition, update of applications, etc.) are under way. The overall budget stands at CFA F 18 188 093 373.

### **Action 13: Control and development of the potential of the territory and its borders**

The implementation of this action was marked by the need to have the territorial planning tools spelled out by Law No.2011/008 of 6 May 2011 on guidelines for territorial planning and sustainable development in Cameroon, and the urgency to provide border areas and priority development areas with economic infrastructure and social equipment.

The resources allocated helped to carry out the following activities:

- the preparation of the National Scheme and Regional and Sustainable Development Schemes for the Adamawa, Centre, East, Far-North, Littoral, North-West, West and South regions continued. As concerns the Schemes for Territorial Planning and Sustainable Development of the North and South-West regions, the contract award process is far ahead with the signing of the Restricted International Invitation to tender of 14 January 2019. It is currently at the phase of award proposal;

- construction of infrastructure in some border areas also continued (border kits in Nwa and Olamze, border markets in Ekok, Garoua-Boulai and Fotokol);

- the Emergency Project for Flood Control in the Far-North region continued with an overall execution rate of 80%;

- significant progress was also made in the construction of some infrastructure and some regional development studies (construction of a bypass road upstream of the Lagdo hydroelectric dam, with the construction of a bridge over river Benoue and renovation of the crest of the dam, feasibility study for the construction of the Gobo-Kousseri road embankment

and the construction of ancillary facilities, studies for the protection of the banks, construction of seawalls and ancillary facilities in the Bakassi peninsula and nearby localities, study on the formulation of the Programme of Development of Border Areas in Cameroon, formulation of the programme for the development of the spaces developed along national roads and the Central African integration network, preparation of Cameroon Physical Development Atlas).

#### **Action 14: Realisation of regional development infrastructure**

The implementation of this action is marked by the absence of a plan for the deployment of development programmes and projects in priority intervention areas.

As part of major activities carried out, we can mention:

- continuation of the implementation of the Three-Year Emergency Plan for the Acceleration of Economic Growth-MINEPAT component;
- continuation of the construction of agro pastoral produce packaging, storage and marketing complexes (Foumbot, Mbouda, Kye-Ossi, Mvangane);
- maturation of the projects relating to the construction of potable water supply facilities in Soule-Roua, Mindif and Waza.

### **■ 3.2. FINANCIAL BALANCE SHEET**

In 2018, MINEPAT was allocated a budget of **CFA F 47 978 555 300**, excluding external funding. The execution rate of this budget **as at 31 December stands at 91.35%, with 98.71% of recurring budget and 87.63% of investments.**

In 2019, MINEPAT was allocated a budget of **CFA F 59,421,000,000** excluding external funding with **CFA F 44,075,000,000** for investment and **CFA F 15,346,000,000** for recurrent operations. The execution rate of MINEPAT as at 30 September 2019 stood at **73.48%** representing **70.93% of recurring budget and 74.24% of investments.**

Table 1: Execution rate of the budget of Programme 301 on "Governance and institutional support to the economy, planning and regional development sub-sector"

**In thousand**

Actions	2018 financial year			2019 financial year		
	Voted amount	Amount executed	Execution rate	Voted amount	Amount executed	Rate of execution (halfway through)
01- Coordination and monitoring of service activities	1,105,000	875 ,66	79.26%	1,046,600	800,687	<b>76.50%</b>
02- Deployment of the PPBS system	509,959	451 098	88.46%	416 ,524	214 ,125	<b>51.41%</b>
03- Development of human resources	2, 557,534	1,953,417	76.38%	2,277,889	1,948,704	<b>85.55%</b>
04- Improvement of the working conditions	2,049,484	991 371	48.37%	1,618,197	847,842	<b>52.39%</b>
05- Control and internal audit	213,700	153,375	71.77%	165,600	123,738	<b>74.72%</b>
06- Communication and Cameroon's economic promotion	93,500	76,338	81.65%	88,600	75,608	<b>85.34%</b>
07 - LEGAL ADVISE	57,600	47,985	83.31%	56,000	34,369	<b>61.37%</b>
08- Development of information and communication technologies	158,400	134 897	85.16%	127,200	45,021	<b>35.39%</b>
09- Management of documentation and mail resources	160,000	105,741	66.09%	93,000	63,705	<b>68.50%</b>
<b>Total Programme 301</b>	<b>6,905,177</b>	<b>4,790,090</b>	<b>69.37%</b>	<b>5,889,611</b>	<b>4,153,802</b>	<b>70.53%</b>

Table 2: Execution rate of the budget of Programme 302 "Support to economic revival for growth acceleration"

In thousand

Actions	2018 financial year			2019 financial year		
	Voted amount	Amount executed	Execution rate	Voted amount	Amount executed	Rate of execution (halfway through)
01- Enhancement of economic surveillance	2,331,500	2,237,849	95.98%	1,953,615	1,552,936	79.49%
02- Support to the modernisation of the production base and development of sub-sectors	3,849,452	3,336,447	86.67%	3,862,766	3,692,346	95.59%
03- Promotion of labour-intensive approaches (HIMO) in public investments	17,000	13,610	80.06%	18,400	2,280	12.39%
04- Monitoring of GESP implementation	120,000	95,998	80.00%	72,000	31,988	44.43%
05- Coordination and steering of the programme	1,394,611	1,282,572	91.97%	931,773	821,332	88.15%
06- Monitoring, evaluation and control of the execution of the public investment budget	1,661,000	303,346	18.26%	1,833,600	1,343,253	73.26%
08- Preparation of the public investment budget	927,897	753,213	81.17%	2,408,676	1,666,022	69.17%
09- Development of public-private partnerships	70,000	70,000	100.00%	50,000	18,233	36.47%
<b>Total Programme 302</b>	<b>10,371,460</b>	<b>8,093,034</b>	<b>78.03%</b>	<b>11,130,831</b>	<b>9,128,393</b>	<b>82.01%</b>

Table 3: Execution rate of the budget of Programme 303 "Enhancement of development partnerships and regional integration"

In thousand

Actions	2018 financial year			2019 financial year		
	Voted amount	Amount executed	Execution rate	Voted amount	Amount executed	Rate of execution (halfway through)
01- Expansion of cooperation portfolio	1,250,212	1,037,107	82.95%	983,029	860,501	87.54%
02- Consolidation of regional and subregional integration	59,238	51,101	86.26%	48,398	25,220	52.11%
03- Promotion of decentralized cooperation and innovative funding	226,000	373,773	165.39%	64,200	20,496	31.93%
04- Coordination and steering of the programme	853,613	1,170,265	137.10%	693,586	416,615	60.07%
05- Diversification of international technical and financial partnerships	119,000	111,697	93.86%	68,400	42,124	61.59%
06- Improvement of the performance and efficiency of development partnerships	642,784	223,811	34.82%	661,294	506,053	76.52%
07- Negotiation of the regional economic partnership agreement	100,000	83,999	84.00%	89,000	55,747	62.64%
<b>Total Programme 303</b>	<b>3,250,847</b>	<b>3,051,753</b>	<b>93.88%</b>	<b>2,607,907</b>	<b>1,926,760</b>	<b>73.88%</b>

Table 4: Execution rate of the budget of Programme 304 "Enhancement of development planning and intensification of regional development actions"

In thousand

Actions	2018 financial year			2019 financial year		
	Voted amount	Amount executed	Execution rate	Voted amount	Amount executed	Rate of execution (halfway through)
08- Support to regional and local development	13,270,200	26,740,342	201.51%	21,994,211	15,583,935	70.85%
09- Coordination and steering of the programme	1,468,097	1,182,766	80.56%	1,248,049	944,074	75.64%
10- Enhancement of the strategic planning process	2,485,000	1,574,896	63.38%	1,932,000	1,689,271	87.44%
11- Forward-planning and strategic development watch	87,200	60,425	69.29%	40,000	39,999	100.00%
12- Planning of social services and human resources of the Nation and follow-up of population and gender issues	1,591,172	1,366,124	85.86%	1,277,146	1,220,746	95.58%
13- Control and development of the potential of the territory and its borders	8,190,200	20,588,835	251.38%	7,807,106	4,028,577	51.60%
14- Realisation of regional development infrastructure	359,201	66,974	18.65%	5,719,182	5,022,837	87.82%
<b>Total Programme 304</b>	<b>27,451,070</b>	<b>51,580,362</b>	<b>187.90%</b>	<b>40,017,694</b>	<b>28,529,442</b>	<b>71.29%</b>

### ■ 3.3. PROSPECTS

#### **Difficulties encountered**

Among the difficulties encountered there are :

- instability of the PROBMIS application;
- lack of a performance information system;
- poor conditions of document filing and non-forwarding of documents produced by the various departments of MINEPAT to SDDA;
- lack of human resources in quality and quantity;
- lack of equipment (cars, office equipment, hard and soft ware);
- insertion of some operational activities into investment activities makes it difficult to mobilize resources;
- delays in the award of contracts is a constraint to the smooth execution of the PIB;
- delays in the mobilization of financial resources for the conduct of some activities;
- very limited budget to achieve performance in the conduct of activities;
- poor capacity in forward-looking and strategic watch;
- indicators do not always provide information on the real performance of actions and some programmes.

#### **Prospects**

In light of lessons learnt, the following measures are envisaged for subsequent years:

- establishment of a performance information system;
- sharing of information and documents (contracts, correspondences) relating to services between the competent technical services and the budget service essential to improve monitoring of service delivery;
- improvement of work conditions (construction, rehabilitation of the premises of central and devolved services, equipment of services with hard and software and Internet, update of the card-index of MINEPAT car fleet);



- establishment of an information system on the contract execution chain so as to control physical and financial execution rates;
- continuation of actions aimed at maintaining a high level of PIB execution;
- strengthening of the project maturation process;
- strengthening the MTEF preparation process;
- completion of planning operations for the 2nd phase of Vision 2035:
- continuation of the implementation of programmes and projects aimed at improving national productivity;
- popularization of the strategies adopted;
- capacity building for MINEPAT staff especially DPPS staff in forward-looking and strategic watch;
- reduction of undisbursed committed balance for effectiveness in the absorption of the resources raised for development.

#### ■ 4. PRESENTATION OF THE STRATEGIC OBJECTIVE

In order to ensure the contribution expected from the "Economy, Planning and Regional Development" sub-sector, and achieve the objectives of the GESP, MINEPAT has set itself as core objective to "***Contribute to the achievement of a steady economic growth and promote a balanced development of the national territory***" and give impetus to a **diversified economic and technical cooperation.**

Achievement of this objective for the 2020-2022 budget cycle entails the implementation of four (04) programmes namely

- **Programme 301** : Governance and institutional support to the economy, planning and regional development sub-sector (back-up programme);
- **Programme 302** : Support to economic revival for growth acceleration;
- **Programme 303** : Enhancement of development partnerships and regional integration;
- **Programme 304** : Enhancement of development planning and intensification of regional development actions

A detailed presentation of these programmes is made in the following tables:

Main functions	Programmes	Objective	Indicator	Measurement unit	Value indicator					
					Baseline (2018)	Target value				
						2019	2020	2021	2022	
General finance affairs (of the economy)	301	Governance and institutional support to the sub-sector of Planning and Regional development	Improve service coordination and ensure the smooth execution of MINEPAT programmes	Annual execution rate of MINEPAT programmes	%	84	90	95	95	100
Planning, statistics and regional development	302	Support to economic revival for growth acceleration	Improve the growth rate of the economy	PIB execution rate	%	76.36	100	95	100	100
				Investment rate	%	22.7	23	23.5	23.8	24.6
Collection of resources and treasury	303	Enhancement of development partnerships and regional integration	Improve the input of economic partnerships and regional development to the fulfilment of Cameroon's development objectives	Annual rate of disbursement of investment resources planned under external funding	%	96	97	97	98	98
Planning, statistics and regional development	304	Enhancement of development planning and scaling up of regional development actions	Provide for development strategies and schemes aligned to the objectives of the GESP.	Number of development strategies and schemes aligned to the objectives of the GESP.	nb	08	18	23	23	18

## 5. PRESENTATION OF THE PROGRAMME STRATEGIC AND INSTITUTIONAL FRAMEWORK

The effective execution of programmes calls for a well-structured organisation within MINEPAT. Thus, the mechanism for the management of programmes involves several stakeholders whose roles and responsibilities are delineated hereafter.

Table 5: Institutional framework for the implementation of programmes

Actor	Role in the process	Comments
Minister	<p>He is the main authorizing officer of the budget. To this end, he:</p> <ul style="list-style-type: none"> <li>· validates the programme-budget (objectives, strategy of programmes, etc.);</li> <li>· designates programme coordinators;</li> <li>· signs orders of transfer of appropriations within a programme where necessary;</li> </ul>	
Secretary General	<p>He is the main official responsible for the implementation of the programme, to this end, he:</p> <ul style="list-style-type: none"> <li>· coordinates the preparation of programmes</li> <li>· chairs the PPBS committee charged with the preparation of the programme-budget.</li> </ul>	
	<p>He is the main official responsible for the implementation of the programme, to this end, he:</p>	<p>This official must put in place a platform for permanent dialogue with the administrative units involved in the programme</p>
Programme	<p>He/she</p> <ul style="list-style-type: none"> <li>· formulates the programme strategy</li> </ul>	
manager	<ul style="list-style-type: none"> <li>· Organises and spearheads the budget process at the level of the programme</li> <li>· Arbitrates on actions and activities of the programme</li> </ul>	
	<ul style="list-style-type: none"> <li>· is accountable for the overall performance of the programme</li> </ul>	
Coordinator of the action	<ul style="list-style-type: none"> <li>· Identifies activities (delineated into tasks) to be implemented under the action <ul style="list-style-type: none"> <li>· Assesses the cost of the action</li> </ul> </li> <li>· Programmes the physical and financial execution of activities delineated into tasks associated with the action</li> <li>· Monitors the execution of activities and tasks associated with the action</li> </ul>	

In a nutshell, this section displays the intervention area as well as the technical and financial performance concerning the main achievements made by MINEPAT in the previous years. The past performance guided in the formulation of its strategic objective in line with the Growth and Employment Strategy. Achieving this objective entails the implementation of programmes whose details are presented in the next section.

## LOGICAL FRAMEWORK OF THE PROGRAMME 301

## GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

Actions of the programme		Objective	Indicators			
			Wording	Reference level	Target level	Source
01	COORDINATION AND MONITORING OF SERVICE	Ensure the coherence and efficiency of the ministry's interventions	Number of sessions of the dialogue on strategic management held per year	4	4	Rapport de suivi de la performance des programmes du MINEPAT
02	DEPLOYMENT OF THE PPBS SYSTEM	Improve the functioning of the PPBS system	Number of outputs of the PPBS system produced annually	4	4	Comptes rendus des sessions du Comité interne PPBS
03	DEVELOPMENT OF HUMAN RESOURCES	Qualitative increase of human resources	Rate of implementation of the annual training plan	81	100	Déclinaison annuelle du plan de formation du personnel du MINEPAT Fiches et rapports de formation Liste des personnels par structure ayant bénéficié de formations conformément au plan de formation
04	IMPROVEMENT OF THE WORKING CONDITIONS	Provide services with adequate infrastructure and equipment	Ratio of staff with a fixed working station	95	100	-Etat d'affectation des bureaux et du mobilier de bureau -Rapports des services déconcentrés -Annuaire statistique du MINEPAT
05	CONTROL AND INTERNAL AUDIT	Improve the functioning and performance of services	Ratio of structures monitored and audited per year	70	100	-Rapports trimestriels d'évaluation de la performance des services -Rapports trimestriels d'évaluation du fonctionnement des services -Rapport annuel d'évaluation de la performance des services -Rapport annuel d'évaluation du fonctionnement des services
06	COMMUNICATION AND CAMEROON ECONOMIC PROMOTION	Promote economy of Cameroon	Number of models of economic promotional aids designed or updated and circulated per year	12	15	-Rapport d'activités de la DPRPC ; -Rapport d'activités des programmes ; -Archétype des supports de promotion économique.
07	LEGAL COUNSEL	Ensure legal compliance and defence of the interests of the State regarding issues of interest to the ministry	Number of legal opinions made and draft legal instruments prepared annually	815	1 000	-Registre de sortie des dossiers de la DAJ ; -Rapport d'activités de la DAJ.
08	DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES	Optimize administrative exchange between the various departments	Ratio of sites/buildings hosting MINEPAT services having an operational IT network and connected to the Internet	80	100	-Rapport de suivi des activités informatiques -Rapport de maintenance des réseaux informatiques et téléphoniques -Procès-verbaux de réception des marchés de câblage -Rapport de collecte des données
09	MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES	Improve the management of documentation resources	Ratio of files processed within the prescribed time limits	90	100	-Rapports d'activités SDDA, SDACL, CELTRAD

## LOGICAL FRAMEWORK OF THE PROGRAMME 302

Support to economic revival for growth acceleration						
Actions of the programme		Objective	Indicators			
			Wording	Reference level	Target level	Source
01	ENHANCEMENT OF ECONOMIC SURVEILLANCE	Improve knowledge of national and international trends	Number of publications released annually	39	39	DAPE
02	Support to the modernisation of the production base and development of sub-sectors	Increase the competitiveness of growth-bearing sub-sectors	Number of growth sub-sectors assessed and assisted annually	4	4	DAPE
03	PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS	Contribute to the mastery of labour-intensive approaches and their use through the realisation of public investments	Ratio of public and private administrations sensitized and enticed	70	0	Unité HIMO
04	MONITORING GESP IMPLEMENTATION	Follow up of the implementation of GESP.	Implementation rate of recommendations from the GESP implementation follow-up reports	2	2	CTSE-DSCE
05	COORDINATION AND STEERING OF THE PROGRAMME	Ensure efficiency in the implementation of the programme.	Ratio of outputs planned yearly and effectively produced	100	100	DGEPIP
06	MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET	Improve performance in the PIB execution	Ratio of administrations whose expected monitoring and evaluation reports are produced and validated	95	100	toutes les administrations
08	PREPARATION OF THE PUBLIC INVESTMENT BUDGET	Enable the State budget to be a real lever of growth.	Average rate of alignment of government service's MTEF to the PIB	0	100	toutes les administrations
09	DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS	Increase the participation of private sector in public partnerships	Number of PPP contracts signed	20	30	Rapport Annuel de Performance

## LOGICAL FRAMEWORK OF THE PROGRAMME 303

ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION						
Actions of the programme		Objective	Indicators			
			Wording	Reference level	Target level	Source
01	EXPANSION OF THE COOPERATION PORTFOLIO	Increase the volume of funds derived from development partnerships (loans and grants) for the realisation of public investment programmes taking into account of the debt sustainability	Volume of development partnership funds (ODA- loans and grants) raised through the signing of conventions	554	1 000	Données administratives de la Caisse Autonome d'Amortissement (CAA)
02	ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION	Increase the volume of exchange at the subregional and regional levels	Ratio of actions of the regional and subregional integration agenda effectively implemented	100	100	DGCOOP
04	COORDINATION AND STEERING OF THE PROGRAMME	Ensure efficiency in the implementation of the programme.	Rate of execution of the activities of the programme.	95	95	-La matrice d'évaluation du plan d'actions -Les rapports d'activités ; -Les rapports de suivi de la mise en œuvre des plans d'actions et de la feuille de route ; -Les rapports d'évaluation de la performance des services ; -Les rapports de suivi de l'exécution du budget ; -Les rapports de suivi de l'exécution du BIP ; -Les procès-verbaux
05	DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS	Encourage the mobilisation of FDI by enhancing cooperation between international donors and the private sector	Number of agreements concluded between private Cameroonian enterprises and international donors	1	3	DNS ; DIR ; DPE ; DMI

06	IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS	Increase the level of absorption of external funding.	Overall rate of disbursement of external funding.	36	38	Données administratives de la Caisse Autonome d'Amortissement (CAA)
07	NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT	Extent of opening of the market to original products from member countries of the European Union.	Degré d'ouverture du marché aux produits d'origines des pays membres de l'Union Européenne	35	56	DGCOOP

## LOGICAL FRAMEWORK OF THE PROGRAMME 304

### ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS

Actions of the programme		Objective	Indicators			
			Wording	Reference level	Target level	Source
08	SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT	Increase the technical, financial and material capacities of LRAs	Ratio of local and regional authorities (LRAs) that have development plans aligned to the GESP and implement them	97	100	Direction Générale de la Planification et de l'Aménagement du Territoire Directeur des Infrastructures et d'Appui au Développement Régional et Local Programme National de Développement Participatif Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme
09	COORDINATION AND STEERING OF THE PROGRAMME	Ensure the effective implementation of the programme	Rate of implementation of the programme	90	100	Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme
10	ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS	Provide for sector and thematic strategies aligned to the objectives of the GESP	Number of sector and thematic strategies aligned to the objectives of the GESP	6	9	Direction Générale de la Planification et de l'Aménagement du Territoire Division de la Prospective et de la Planification Stratégique Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme
11	FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH	Provide data on strategic watch and economic forward-planning	Number of papers on strategic watch and newsletters on economic forward-planning produced annually	2	12	Direction Générale de la Planification et de l'Aménagement du Territoire Division de la Prospective et de la Planification Stratégique Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme
12	PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES	Develop tools for the planning of inclusive, participatory and sustainable development	Number of sector strategies that take into account population, gender and/or social vulnerability issues	6	9	Direction Générale de la Planification et de l'Aménagement du Territoire Division des Analyses Démographiques et des Migrations Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme

13	CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS	Make strategic tools available for regional development	Number of strategic tools for regional development prepared (national, sectoral and regional scheme)	2	20	Direction Générale de la Planification et de l'Aménagement du Territoire Division des Analyses Démographiques et des Migrations Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme
14	REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE	Develop priority intervention zones	Rate of execution of regional development activities budgeted in the priority intervention zones	85	100	Direction Générale de la Planification et de l'Aménagement du Territoire Directeur des Infrastructures et d'Appui au Développement Régional et Local Rapports mensuels, semestriel (1er semestre) et annuel de la mise en œuvre du Plan d'Action du Programme





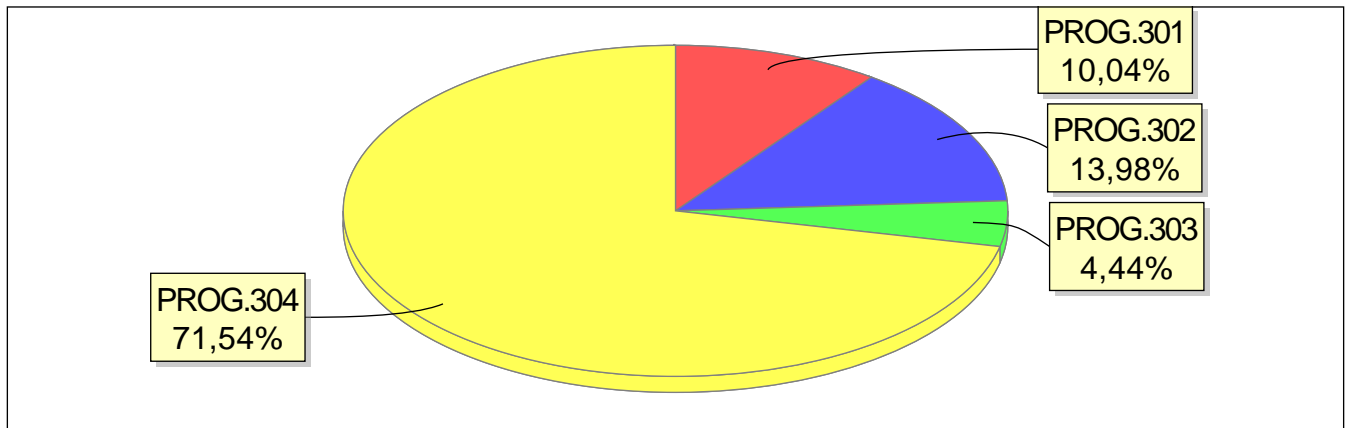
**PART 2**  
**CONTENT OF THE PROGRAMMES**



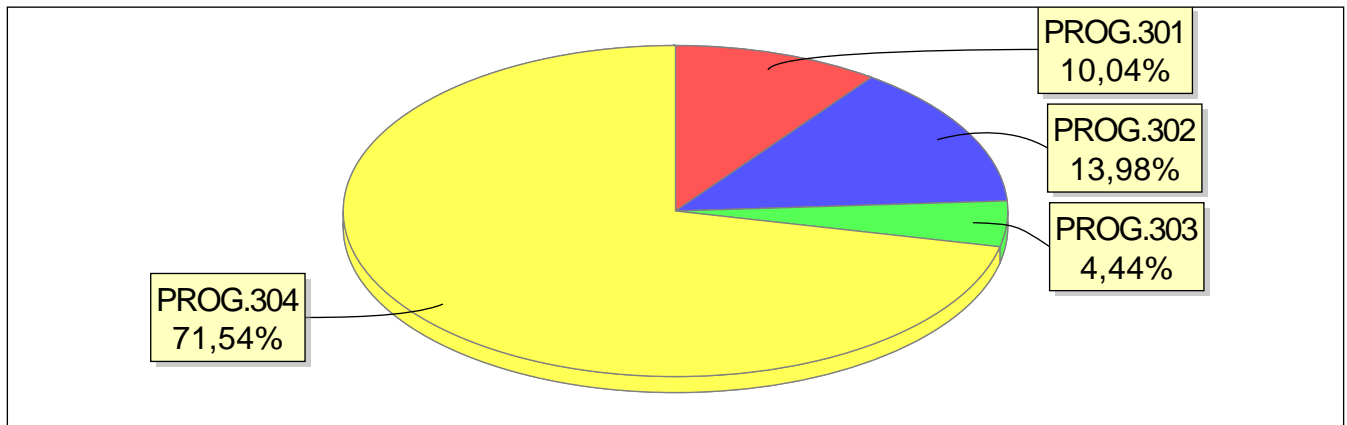
**DISTRIBUTION OF THE VOTES OF THE BUDGETARY HEAD**

NUMBER AND TITLE OF THE PROGRAMME		CURRENT EXPENDITURE		CAPITAL EXPENDITURE		TOTAL	
		CA	PA	CA	PA	CA	PA
301	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	5 334 455 536	5 334 455 536	1 048 954 585	1 048 954 585	6 383 410 121	6 383 410 121
302	Support to economic revival for growth acceleration	5 165 662 000	5 165 662 000	3 720 468 000	3 720 468 000	8 886 130 000	8 886 130 000
303	ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION	2 272 380 575	2 272 380 575	550 000 000	550 000 000	2 822 380 575	2 822 380 575
304	ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS	3 872 501 889	3 872 501 889	41 594 577 415	41 594 577 415	45 467 079 304	45 467 079 304
<b>TOTAL</b>		<b>16 645 000 000</b>	<b>16 645 000 000</b>	<b>46 914 000 000</b>	<b>46 914 000 000</b>	<b>63 559 000 000</b>	<b>63 559 000 000</b>

**COMMITMENT AUTHORIZATIONS**



**PAYMENT APPROPRIATIONS**





## **6. PROGRAMME 301**

GOVERNANCE AND INSTITUTIONAL SUPPORT  
OF THE SUB-SECTOR OF THE ECONOMY,  
PLANNING AND REGIONAL DEVELOPMENT

HEAD OF THE PROGRAMME

**JEAN TCHOFFO**



## ■ 6.1. PRESENTATION OF THE PROGRAMME

a)Objective:

Improve the coordination of services and ensure the smooth implementation of MINEPAT programmes

b)Indicator :

Annual execution rate of MINEPAT programmes

c)Target:

The annual execution rate for MINEPAT programmes will have to increase from 84% in 2018 to 100% in 2019.

## ■ OBJECTIVES AND PERFORMANCE INDICATORS

1) Identification of indicator			
Indicators	Annual execution rate of MINEPAT programmes		
Objective	Improve service coordination and ensure the smooth execution of programmes		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Service responsible for achieving the objective	-Projects Controllers; -the Follow-up and Reminder Division.		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	<ul style="list-style-type: none"> <li>- List of planned and budgeted activities and tasks;</li> <li>- List of activities carried out with outputs;</li> <li>- List of activities in progress and their level of implementation;</li> <li>- List of activities not implemented.</li> </ul>		
Measuring unit	percentage		
Calculation method	$(\text{??Taux de réalisation des activités budgétisées?})/(\text{Nbre d'activités budgétisées}) \times 100$		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 84%
Target set at the end of the program	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 95%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	<ul style="list-style-type: none"> <li>-The evaluation matrix of the action plan;</li> <li>-Activities reports</li> <li>-Monitoring reports on the implementation of the action plans and the roadmap;</li> <li>-Reports on the assessment of service performance;</li> <li>-Reports on the monitoring of budget execution;</li> <li>-Reports on the monitoring of PIB execution;</li> <li>-The minutes.</li> </ul>		
Data calculation method	<ul style="list-style-type: none"> <li>-Collection of information on the state of implementation of the activities of the action plan and creation of an evaluation matrix for their implementation,</li> <li>-Identification of activity reports and monitoring of the implementation of the activities of the Ministry's structures and programmes,</li> <li>-Exploitation of activity reports and monitoring of the implementation of the activities of the structures and programmes, previously prepared and forwarded to the Secretary General by those in charge.</li> </ul>		
Services ou organismes responsables de la collecte des données	-Projects Controllers; -the Follow-up and Reminder Division.		
Verification / validation of data	-The data collected from the heads of the structures concerned are validated in first instance by the programme managers and then by the chain of command comprising the Secretary General, the Minister Delegate and the Minister as a last resort.		
Services responsible for data synthesis	-the Follow-up and Reminder Division		
Internal services or external structures for analysis responsible	-the Follow-up and Reminder Division		
Cost of collection and analysis			
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-This rate takes into account the performance recorded in the other 4 ministerial programmes without, however, providing information on the direct effect or impact that the support programme would have on the implementation of the activities of the operational programmes or even on the achievement of the missions of the ministry.		
Interpretation modalities	-An annual execution rate of 75% for ministerial programmes implies that, on average, three (03) out of four (04) activities have been completed at MINEPAT, in accordance with the annual action plan.		
5) Comments			
RAS			



## — RECAPITULATION OF ACTIONS

- ACTION 01:** COORDINATION AND MONITORING OF SERVICE
- ACTION 02:** DEPLOYMENT OF THE PPBS SYSTEM
- ACTION 03:** DEVELOPMENT OF HUMAN RESOURCES
- ACTION 04:** IMPROVEMENT OF THE WORKING CONDITIONS
- ACTION 05:** CONTROL AND INTERNAL AUDIT
- ACTION 06:** COMMUNICATION AND CAMEROON ECONOMIC PROMOTION
- ACTION 07:** LEGAL COUNSEL
- ACTION 08:** DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES
- ACTION 09:** MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES

## — 6.2. PROGRAMME STRATEGY

The Ministry of the Economy, Planning and Regional Development has defined three (03) operational programmes within the framework of the implementation of its missions as set out in Decree No. 2011/408 of 9 December 2011, namely: (i) the programme "Support to Economic Revival Growth Acceleration"; (ii) the programme "Strengthening of development planning and intensification of regional development actions", and; (iii) the programme "Strengthening partnership for development and regional integration".

The main challenges inherent in the effective implementation of these programmes are mainly: the qualitative and quantitative inadequacy of human resources and their management, inadequate equipment (rolling stock, office furniture and IT equipment), the low capacity of the equipment maintenance system, the inadequacy of the security system.

To remedy this situation, the programme "Governance and Institutional Support of the Economy, Planning and Regional Development Sub-sector" will be organized around the following strategic thrusts:

- strengthening the monitoring and coordination of services with a view to putting in place mechanisms to ensure coordinated functioning of the services in the perspective and dynamics impelled by the Head of the Ministerial Department;
- strengthening the culture of results through the systematic practice of strategic and operational planning based on results, monitoring and evaluation, audit and internal control;
- improvement of the working environment and conditions required for the deployment and effectiveness of staff;
- capacity building for staff in a bid to update knowledge in the various interventions domain of the Ministry;
- amelioration of reporting and implementation of activities;
- improved communication to reduce the asymmetry of information within the Ministry and increase the visibility of the assets of Cameroon's economy.

### 6.3. PRESENTATION OF ACTIONS

#### ACTION 01

##### COORDINATION AND MONITORING OF SERVICE

The objective of this action is to ensure the coherence and effectiveness of the Ministry's interventions through the regular holding of sessions on strategic management dialogue. Its indicator is the number of strategic management dialogue sessions held annually. At the end of the year 2018, its implementation rate stands at 100%.

As at 31 August 2018:

- the preparation of the draft roadmap 2019;
- the production of the half-yearly report of the 2019 roadmap;
- the regular holding of strategic management dialogue meetings;
- the production of PPBS system outputs for this programme;
- the preparation of the protocol for programme management
- the production of ten (10) quarterly regional activity reports and several divisional activity reports.

#### OBJECTIVE 1. Ensure the coherence and efficiency of the ministry's interventions

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of sessions of the dialogue on strategic management held per year	nb	2018	4	2022	4

#### ACTION 02

##### DEPLOYMENT OF THE PPBS SYSTEM

The objective of this action is to improve the functioning of the PPBS system. The performance is measured through the number of technical documents expected from implementation.

At the end of the financial year 2018, all outputs were produced, that is a 100% implementation rate. This concerns notably the production:

- of the review and updating of programmes;
- the 2019-2021 Medium Term Expenditure Framework;
- the 2017 Annual Performance Report of MINEPAT;
- the 2019 MINEPAT Performance Draft.

As of 31 August 2019, three of these expected productions have already been made available and MINEPAT's 2020 Performance Draft is being finalized, representing a completion rate of more than 75%.

**OBJECTIVE 1.** Improve the functioning of the PPBS system

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of outputs of the PPBS system produced annually	nb	2018	4	2022	4

**ACTION 03****DEVELOPMENT OF HUMAN RESOURCES**

The objective of this action is to improve the quality of human resources. It is measured through the implementation rate of MINEPAT's annual training plan. The three-year staff training plan for 2016-2018 is being implemented and capacity building in 2018 focused on:

- the support of students from Advanced Schools;
- the development of the GPEEC methodological guide;
- the granting of internships to MINEPAT staff;
- the organization of capacity building seminars.

In 2019, the three-year staff training plan for 2018-2020 is being executed and its implementation was increased to more than 60% in early August. The 2018 Annual Conference of officials of central and external Services of MINEPAT was organised. In addition, the support of students in schools under supervision also continued.

**OBJECTIVE 1.** Qualitative increase of human resources

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Rate of implementation of the annual training plan	%	2018	81	2022	100

**ACTION 04****IMPROVEMENT OF THE WORKING CONDITIONS**

The objective of this action is to provide the services with adequate infrastructure and equipment. The performance in the implementation of this action is assessed through the proportion of staff with a fixed workstation.

As at 31 August 2019:

- the assets of MINEPAT's central and external services are maintained and secured;
- The maintenance and major upkeep contracts for buildings and installations are regularly taken care of;
- the construction of the head office of the National Institute of Statistics has continued;

**OBJECTIVE 1.** Provide services with adequate infrastructure and equipment

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of staff with a fixed working station	%	2018	95	2022	100

**ACTION 05****CONTROL AND INTERNAL AUDIT**

The objective of this action is to improve the functioning and performance of services. The performance in the implementation of this action is measured by the proportion of structures controlled and audited year.

In 2018, 70.5% of MINEPAT's structures were subject to internal audit missions, and quarterly and annual reports of evaluation of action plans and service performance were produced. In addition, 72% of MINEPAT's structures have been subject to performance audits.

As at 31 August 2019, more than 70% of structures were controlled/audited.

**OBJECTIVE 1.** Improve the functioning and performance of services

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of structures monitored and audited per year	%	2018	70	2022	100

**ACTION 06****COMMUNICATION AND CAMEROON ECONOMIC PROMOTION**

The objective of this action is to promote Cameroon's economy. The indicator of this action is the number of archetypes of support for the promotion of Cameroon's economy designed / updated and disseminated annually.

In 2018, several economic promotion materials were disseminated during the economic meetings in which MINEPAT took part, bringing the execution rate to 70%.

As at 31 August 2019:

- more than 7 promotional aids of Cameroon 's economy have been designed / updated and disseminated;
- the editions of the magazine "Croissance Plus" are produced and broadcast every week;
- press releases, articles and files are produced every month;

**OBJECTIVE 1.** Promote economy of Cameroon

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of models of economic promotional aids designed or updated and circulated per year	nb	2018	12	2022	15

**ACTION 07****LEGAL COUNSEL**

The implementation of this action aims at ensuring the legality and legal regularity as well as the defence of the interests of the State on all matters concerning the ministry. The indicator of this action is the number of legal opinions and draft texts drawn up per year. In 2018, the implementation rate for this action was 81.5%.

As at 31 August 2019, the number of legal opinions and draft texts prepared stood at more than 550.

Among others,

- several bills or regulations were examined;
- several bills and preliminary drafts of texts were edited.

**OBJECTIVE 1.** Ensure legal compliance and defence of the interests of the State regarding issues of interest to the ministry

INDICATORS		UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of legal opinions made and draft legal instruments prepared annually	nb	2018	815	2022	1 000

**ACTION 08****DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES**

Through the implementation of this action, MINEPAT aims to reduce the digital divide and optimize administrative exchanges between different structures. Its indicator is the staff ratio with an operational computer connected to the Internet.

At the end of the year 2018, the execution rate stands at 80%. Its implementation made it possible to carry out the following activities:

- acquisition of full set of computers for central and devolved services in 2018;
- the continued interconnection of the Ministry's various sites;
- the optimization of service performance through the connection of several computer workstations to the Internet network;
- the interconnection by optical fibre of the DPIP/MINEPAT computer network to that of the DBG/MINFI as part of the deployment of the PROBMIS application.

In 2019, the following major activities were carried out:

- rehabilitation of the MINEPAT website;
- the acquisition of anti-virus software;
- continued construction and rehabilitation of local and computer networks at the sites;

**OBJECTIVE 1.** Optimize administrative exchange between the various departments

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of sites/buildings hosting MINEPAT services having an operational IT network and connected to the Internet	%	2018	80	2022	100

**ACTION 09****MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES**

This action aims to improve the management of documentary resources. Its indicator is the proportion of services endowed with adequate document classification. In 2018, its technical completion rate is 90%.

The activities carried out under this budget year helped to:

- intensify the digitisation of archives;
- set up a document filing framework;
- translate documents into French or English;
- produce the document on archive management policy.

The implementation of these activities since the beginning of the 2019 financial year has brought the proportion of services with an adequate document filing system to nearly 70%.

**OBJECTIVE 1.** Improve the management of documentation resources

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of files processed within the prescribed time limits	%	2018	90	2022	100

1) Identification of indicator			
Indicators	Number of sessions of the dialogue on strategic management held per year		
Objective	Ensure the coherence and efficiency of the ministry's interventions		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	01 - COORDINATION AND MONITORING OF SERVICE		
Service responsible for achieving the objective	- Coordination of management control - DSR		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Number of sessions of strategic management dialogue held per year		
Measuring unit			
Calculation method	Counting		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 4
Target set at the end of action	Year	2022	Value 4.0
Annual forecasts	Year	2020	Value 4
	Year	2021	Value 4
	Year	2022	Value 4
3) Indicator inquiry (data collection and analysis)			
Data sources	Follow-up the monitoring of programmes performance of MINEPAT		
Data calculation method	Examination of the Chrono		
Services ou organismes responsables de la collecte des données	- Coordination of management control - DSR		
Verification / validation of data	- DSR		
Services responsible for data synthesis	- DSR		
Internal services or external structures for analysis responsable	- DSR		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-RAS		
Interpretation modalities	-It is recommended that four sessions of the strategic management dialogue (at the Minister's level) be held each year, with one session at the end of each quarter and at least twelve at the Secretary General's level, with one session per month.		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Number of outputs of the PPBS system produced annually		
Objective	Improve the functioning of the PPBS system		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	02 - DEPLOYMENT OF THE PPBS SYSTEM		
Service responsible for achieving the objective	-Follow-up and Reminder Division		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Technical documents from the internal PPBS process -Strategic Framework of programmes -MTEF; -PPA ; -APR		
Measuring unit			
Calculation method	-Counting		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 4
Target set at the end of action	Year	2022	Value 4.0
Annual forecasts	Year	2020	Value 4
	Year	2021	Value 4
	Year	2022	Value 4
3) Indicator inquiry (data collection and analysis)			
Data sources	-Report of the sessions of the PPBS Internal Committee		
Data calculation method	-Review of chronos		
Services ou organismes responsables de la collecte des données	-Follow-up and Reminder Division		
Verification / validation of data	-PPBS committee		
Services responsible for data synthesis	-Follow-up and Reminder Division		
Internal services or external structures for analysis responsible	-Follow-up and Reminder Division		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-Does not provide information on the level of coherence of the technical productions of the PPBS system		
Interpretation modalities	RAS		
5) Comments			
RAS			



1) Identification of indicator			
Indicators	Rate of implementation of the annual training plan		
Objective	Qualitative increase of human resources		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	03 - DEVELOPMENT OF HUMAN RESOURCES		
Service responsible for achieving the objective	-Sub-Department of Human Resources;		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Number of training courses scheduled in the training plan (including quantities) -Number of refresher seminars provided for in the training plan (including quantities) - Number of staff trained and recycled		
Measuring unit	percentage		
Calculation method	$(\text{Nombre de personnes formées/recyclées})/(\text{Nombre de personnes et formations prévues dans le plan de formation}) \times 100$		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 81%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 90%
	Year	2021	Value 90%
	Year	2022	Value 90%
3) Indicator inquiry (data collection and analysis)			
Data sources	-Annual declination of the training plan for MINEPAT staff -Training sheets and reports -List of personnel by structure who have received training in accordance with the training plan		
Data calculation method	-Exploitation of documents		
Services ou organismes responsables de la collecte des données	-Sub-Department of Human Resources;		
Verification / validation of data	-Directorate of General Affairs		
Services responsible for data synthesis	-Sub-Department of Human Resources;		
Internal services or external structures for analysis responsible	-Sub-Department of Human Resources;		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-Does not provide information on the overall coverage of staff in the provision of training; -Does not take into account students from MINEPAT's Advanced School.		
Interpretation modalities	-It indicates the level of implementation of the training plan, which is based on the needs of the training services.		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Ratio of staff with a fixed working station		
Objective	Provide services with adequate infrastructure and equipment		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	04 - IMPROVEMENT OF THE WORKING CONDITIONS		
Service responsible for achieving the objective	-Sub-Department of equipment and maintenance;		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	-Quantitative		
Measuring unit	percentage		
Calculation method	$(\text{Nombre de personnes ayant un poste de travail fixe})/(\text{Effectif total du personnel du MINEPAT}) \times 100$		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 95%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	-State of office allocation and office furniture -Reports of devolved services -Statistical Yearbook		
Data calculation method	-Census, inventory.		
Services ou organismes responsables de la collecte des données	-Sub-Department of equipment and maintenance;		
Verification / validation of data	-Directorate of General Affairs		
Services responsible for data synthesis	-Sub-Department of equipment and maintenance;		
Internal services or external structures for analysis responsible	-Sub-Department of equipment and maintenance;		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	-Ratio of personnel with an acceptable working environment		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Ratio of structures monitored and audited per year		
Objective	Improve the functioning and performance of services		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	05 - CONTROL AND INTERNAL AUDIT		
Service responsible for achieving the objective	-IGEFS -IGEPS		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit	percentage		
Calculation method	$(\text{Nbre de structures contrôlées/auditées sur la perform.et le fonct.})/(\text{Nombre total des structures}) \times 100$		
Periodicity of measurement	Quarterly		
Last know results	Year	2018	Value 100%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	<ul style="list-style-type: none"> <li>-Quarterly reports on the assessment of service performance</li> <li>-Quarterly reports on the assessment of services functioning</li> <li>- Annual evaluation report of the services performance</li> <li>- Annual evaluation report of services functioning</li> </ul>		
Data calculation method	-Exploitation of reports		
Services ou organismes responsables de la collecte des données	-IGEFS -IGEPS		
Verification / validation of data	-IGEPS		
Services responsible for data synthesis	-IGEFS -IGEPS		
Internal services or external structures for analysis responsible	-IGEFS -IGEPS		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-Does not provide information on evaluation findings.		
Interpretation modalities	-This indicator is calculated for each mission of the Inspectorate General , in particular the evaluation of the performance of services and the evaluation of the functioning of services.		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Number of models of economic promotional aids designed or updated and circulated per year		
Objective	Promote economy of Cameroon		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	06 - COMMUNICATION AND CAMEROON ECONOMIC PROMOTION		
Service responsible for achieving the objective	-Division of Promotion, Public Relations and Communication		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	-Quantitative		
Measuring unit			
Calculation method	-Counting		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 12
Target set at the end of action	Year	2022	Value 15.0
Annual forecasts	Year	2020	Value 15
	Year	2021	Value 10
	Year	2022	Value 15
3) Indicator inquiry (data collection and analysis)			
Data sources	-Report on the activities of the DPRPC; -Activities reports of the programmes; -Archetype and dissemination of economic promotion aids.		
Data calculation method	-Exploitation of activity reports and identification of promotional support archetypes		
Services ou organismes responsables de la collecte des données	-Division of Promotion, Public Relations and Communication		
Verification / validation of data	-Division of Promotion, Public Relations and Communication		
Services responsible for data synthesis	-Division of Promotion, Public Relations and Communication		
Internal services or external structures for analysis responsible	-Division of Promotion, Public Relations and Communication		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	The indicator provides information on the number of archetypes of economic promotion support in Cameroon that MINEPAT has produced (designed or updated) over the course of a year		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Number of legal opinions made and draft legal instruments prepared annually		
Objective	Ensure legal compliance and defence of the interests of the State regarding issues of interest to the ministry		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	07 - LEGAL COUNSEL		
Service responsible for achieving the objective	-Legal Affairs Division		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	-Quantitative		
Measuring unit			
Calculation method	-Counting		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 815
Target set at the end of action	Year	2022	Value 1000.0
Annual forecasts	Year	2020	Value 1000
	Year	2021	Value 1000
	Year	2022	Value 1000
3) Indicator inquiry (data collection and analysis)			
Data sources	-Output register of the files of the Legal Affairs Divisions; -Report on the activities of the Legal Affairs Divisions;		
Data calculation method	-Use of the output register of the files		
Services ou organismes responsables de la collecte des données	-Legal Affairs Division		
Verification / validation of data	-Legal Affairs Division		
Services responsible for data synthesis	-Legal Affairs Division		
Internal services or external structures for analysis responsible	-Legal Affairs Division		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-Does not report on the volume of files being processed		
Interpretation modalities	-It indicates the production of legal services in terms of opinions and draft texts prepared over the course of a year.		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Ratio of sites/buildings hosting MINEPAT services having an operational IT network and connected to the Internet		
Objective	Optimize administrative exchange between the various departments		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	08 - DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES		
Service responsible for achieving the objective	-IT Division;		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	-Availability of the computer network on the sites/buildings housing MINEPAT services -Connection of the network to the Internet		
Measuring unit	percentage		
Calculation method	Number of sites/buildings housing MINEPAT services that have a functional computer network connected to the Internet.x 100 Number of site/buildings housing MINEPAT services		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 80%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	- Follow-up report of IT activities. -Maintenance report on computer and telephone networks -Minutes of receipt of cabling contracts -Data collection report		
Data calculation method	-Exploitation of documents -Field verification		
Services ou organismes responsables de la collecte des données	-IT Division;		
Verification / validation of data	-IT Division;		
Services responsible for data synthesis	-IT Division;		
Internal services or external structures for analysis responsable	-IT Division;		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	-Staff have access to the Internet on the various MINEPAT sites		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Ratio of files processed within the prescribed time limits		
Objective	Improve the management of documentation resources		
Concerned strategy			
Concern Program per objective	301 - GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		
Concern action per objective	09 - MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES		
Service responsible for achieving the objective	-Sub-Department of Documentation and Archives. -Sub-Department of Reception, Mail and Liaison; -Translation Unit.		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	-Quantitative		
Measuring unit	percentage		
Calculation method	$(\text{Nombre de dossiers traités dans les délais réglementaires fixés})/(\text{Nombre de dossiers instruits}) \times 100$		
Periodicity of measurement	-Annual		
Last know results	Year	2018	Value 90%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	-Activity reports from SDDA, SDACL, CELTRAD		
Data calculation method	-Reviewing registration forms or surveys		
Services ou organismes responsables de la collecte des données	-Sub-Department of Documentation and Archives. -Sub-Department of Reception, Mail and Liaison; -Translation Unit.		
Verification / validation of data	-SDACL		
Services responsible for data synthesis	-Sub-Department of Documentation and Archives. -Sub-Department of Reception, Mail and Liaison; -Translation Unit.		
Internal services or external structures for analysis responsible	-Sub-Department of Documentation and Archives. -Sub-Department of Reception, Mail and Liaison; -Translation Unit.		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	-indicator encompassing three different types of files: ventilated mail, archived documents and translated documents		
Interpretation modalities	-Average value, indicating the proportion of cases processed at the level of the three structures that are: SDDA, SDACL and CELTRAD.		
5) Comments			
RAS			

#### 6.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS

NUMBER AND TITLE OF THE ACTION		CURRENT EXPENDITURE		CAPITAL EXPENDITURE		TOTAL	
		CA	PA	CA	PA	CA	PA
01	COORDINATION AND MONITORING OF SERVICE	1 078 646 000	1 078 646 000	0	0	1 078 646 000	1 078 646 000
02	DEPLOYMENT OF THE PPBS SYSTEM	465 499 213	465 499 213	0	0	465 499 213	465 499 213
03	DEVELOPMENT OF HUMAN RESOURCES	2 323 464 039	2 323 464 039	15 000 000	15 000 000	2 338 464 039	2 338 464 039
04	IMPROVEMENT OF THE WORKING CONDITIONS	905 246 284	905 246 284	711 969 000	711 969 000	1 617 215 284	1 617 215 284
05	CONTROL AND INTERNAL AUDIT	173 000 000	173 000 000	0	0	173 000 000	173 000 000
06	COMMUNICATION AND CAMEROON ECONOMIC PROMOTION	107 000 000	107 000 000	12 000 000	12 000 000	119 000 000	119 000 000
07	LEGAL COUNSEL	62 600 000	62 600 000	0	0	62 600 000	62 600 000
08	DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES	110 500 000	110 500 000	294 985 585	294 985 585	405 485 585	405 485 585
09	MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES	108 500 000	108 500 000	15 000 000	15 000 000	123 500 000	123 500 000
<b>TOTAL</b>		<b>5 334 455 536</b>	<b>5 334 455 536</b>	<b>1 048 954 585</b>	<b>1 048 954 585</b>	<b>6 383 410 121</b>	<b>6 383 410 121</b>



## 7. PROGRAMME 302

Support to economic revival for growth acceleration

HEAD OF THE PROGRAMME

**ISAAC TAMBA**



## ■ 7.1. PRESENTATION OF THE PROGRAMME

a.Objective:

Improve the growth rate of the Economy

b.Indicators :

The execution rate PIB /The investment rate

c.Targets :

76.36% in 2018 and 100 % in 2019.

22.7% in 2018 and 22.7% in 2019.

## ■ OBJECTIVES AND PERFORMANCE INDICATORS

1) Identification of indicator			
Indicators	PIB execution rate		
Objective	Improve the growth rate of the economy		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Service responsible for achieving the objective	DPIP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	RAS		
Measuring unit	percentage		
Calculation method	Ratio between the volume PIB executed and the total or budgeted PIB		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 76.36%
Target set at the end of the program	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100 %
	Year	2021	Value 100 %
	Year	2022	Value 100 %
3) Indicator inquiry (data collection and analysis)			
Data sources	Report of the Follow-up of the Physical and Financial Execution of Public Investment		
Data calculation method	RAS		
Services ou organismes responsables de la collecte des données	DPIP		
Verification / validation of data	RAS		
Services responsible for data synthesis	DPIP		
Internal services or external structures for analysis responsible	RAS		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Rate of Public and Private investment		
Objective	Improve the growth rate of the economy		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Service responsible for achieving the objective	DPIP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	level of physical execution of the PIB		
Measuring unit	percentage		
Calculation method	Ratio of the volume of PIB executed and total or budgeted PIB		
Periodicity of measurement	annual		
Last know results	Year	2018	Value 76,36%
Target set at the end of the program	Year	2022	Value 23.0
Annual forecasts	Year	2020	Value 95%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	Report on the follow-up of the physical and financial execution of the public investment		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	DPIP		
Verification / validation of data	NTR		
Services responsible for data synthesis	DPIP		
Internal services or external structures for analysis responsible	NTR		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			
NTR			

## ■ RECAPITULATION OF ACTIONS

- ACTION 01:** ENHANCEMENT OF ECONOMIC SURVEILLANCE
- ACTION 02:** SUPPORT TO THE MODERNISATION OF THE PRODUCTION BASE AND DEVELOPMENT OF SUB-SECTORS
- ACTION 03:** PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS
- ACTION 04:** MONITORING GESP IMPLEMENTATION
- ACTION 05:** COORDINATION AND STEERING OF THE PROGRAMME
- ACTION 06:** MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET
- ACTION 08:** PREPARATION OF THE PUBLIC INVESTMENT BUDGET
- ACTION 09:** DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS

## ■ 7.2. PROGRAMME STRATEGY

The Support programme to economic revival for Growth Acceleration aims to consolidate economic growth.

The objective is to improve the growth rate of the economy, in order to achieve the growth objectives set out in the Growth and Employment Strategy Paper.

To this end, the medium-term interventions of the programme will be structured along the following lines:

- the strengthening of economic surveillance in order to identify the various constraints to be removed and/or the potentialities to be exploited to consolidate the growth momentum initiated;
- the continuous improvement of the business climate and the strengthening of dialogue with the private sector;
- promoting the use of local materials and labour-intensive approaches;
- the creation of conditions for the emergence of a private sector as an engine of growth through the intensification of the implementation of leasing;
- improving the management of the public investment budget by strengthening the operationality of the PPBS system;
- the development of growth-generating sectors; Increase the competitiveness of growth-bearing sub-sectors
- the modernization of the production base through the continued upgrading of companies;
- the further mechanization of agriculture and the acceleration of the implementation of the agropoles programme;
- the development of public-private partnerships as a tool for investment promotion;
- the continuous support to administrations in the maturation of projects and the development of MTEFs.

### 7.3. PRESENTATION OF ACTIONS

#### ACTION 01

##### ENHANCEMENT OF ECONOMIC SURVEILLANCE

The objective of the action is to improve the knowledge of national and international economic developments in the short and medium term and its indicator is the number of publications produced annually.

In 2018, 40 economic publications were produced, including fortnightly economic publications, Cameroonian economic dashboards, economic outlook, which help to bring the implementation

In 2019, 22 economic publications were produced and/or validated, among others:

- 4 bimonthly business survey notes;
- 1 macroeconomic framework document;
- 2 dashboards of Cameroon's economy;
- 2 quarterly reports on economic situations;
- 1 an economic policy document;
- 1 report on the situation and prospects of the Cameroon's economy;
- 10 regional report on economic development.

#### OBJECTIVE 1. Improve knowledge of national and international trends

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of publications released annually	nb	2018	39	2022	39

#### ACTION 02

##### Support to the modernisation of the production base and development of sub-sectors

The aim of this action is to strengthen the competitiveness of companies and to further structure growth sectors. Its indicator is the annual number of growth channels identified and structured.

The implementation of this action in 2018 is marked by:

- support for the activities of the Technical Center for Agrifood (CTA);
- the pursuit of actions aimed at structuring certain sectors, particularly the agrifood sector;
- the closure of the activities of the Support Program for the Modernization of the Cameroonian Economy (PACOM);
- business upgrading, including the business restructuring component;
- the monitoring of the use of the equipment made available to local wood processing stakeholders by the former project "Competitiveness of growth sectors" (PCFC).

These various major actions have brought the implementation rate to 95%

In order to improve the competitiveness of our production fabric, the following activities were carried out between January and August 2019:

- the promotion of subcontracting through the methodological note for preparing the report;
- Continuing the process of upgrading companies (600 companies have joined, 300, 200 and 100 pre-diagnostics, global diagnostics and specific diagnoses have been carried out.
- the communication plan for industrial companies has been validated;
- 40 companies are monitored and evaluated;
- at least 12 companies are waiting for their premium on tangible and intangible investments;
- an ISO 9001 certified company;
- five companies waiting for their certification audit.

With regard to restructuring, the companies that will be affected have already been identified.

- the promotion of economic patriotism:
  - list of potential national champions stopped;
  - the action plan for the promotion / reinforcement of the use of local agricultural inputs by large industries has been validated;
  - study on corporate social responsibility within the framework of the EPA, carried out. - the monitoring of the operationalization of the Technical Center for Agribusiness: the laboratory equipment was acquired this year and the participation of private companies in this initiative is effective;
- strengthening the competitiveness of enterprises:
  - the 2nd edition of the report on competitiveness in Cameroon is being finalized;
  - the bodies of the Competitive Committee have just been filled;
  - An export strategy focused on ECCAS countries and Nigeria has been developed

### OBJECTIVE 1. Increase the competitiveness of growth-bearing sub-sectors

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of growth sub-sectors assessed and assisted annually	nb	2018	4	2022	4

### ACTION 03

#### PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS

The objective here is to promote a better appropriation of labour-intensive approaches and their use in the implementation of public investments, particularly by LRAs. The performance in the implementation of this action is measured through the number of public and private administrations that are sensitized and encouraged.

Its implementation rate at the end of the 2018 financial year is 75.62%.

As at 31 August 2019, MINEPAT had carried out close monitoring missions of demonstrative achievements in the LRAs.

### OBJECTIVE 1. Contribute to the mastery of labour-intensive approaches and their use through the realisation of public investments



	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of public and private administrations sensitized and enticed	nb	2018	70	2022	0

**ACTION 04****MONITORING GESP IMPLEMENTATION**

The objective is to ensure the follow-up of MINEPAT's development strategy. Its indicator is the number of publications produced annually.

In 2018, the implementation rate of the action was 100%. The following activities were carried out:

- The 2017 annual evaluation of the implementation of the GESP;
- the evaluation in the first half of 2018 of the implementation of the GESP;
- the monitoring the implementation of structural reforms with development partners (World Bank, European Union, African Development Bank, AFD).
- The regular consultations with the sectors and respect of the preparation schedule of monitoring documents, that is an execution rate of 100%. In addition, the report analysing the labour market situation in accordance with ILO Resolution 1 and the matrix of structural measures containing priority actions to be implemented over the period 2017-2019 in order to accelerate the achievement of the objectives of the GESP have been prepared.

At the end of August 2019, the rate of implementation of this action is 60%,

In addition, the main achievements at mid-term 2019 are as follows:

- the preparation of the GESP implementation report for the period 2010-2018;
- monitoring the implementation of structural reforms (meetings held with the technical and financial partners concerned (World Bank, African Development Bank, European Union, French Development Agency);

**OBJECTIVE 1.** Follow up of the implementation of GESP.

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Implementation rate of recommendations from the GESP implementation follow-up reports	%	2018	2	2022	2

**ACTION 05****COORDINATION AND STEERING OF THE PROGRAMME**

The objective of the action is to ensure the effectiveness of the implementation of the program and its indicator is the proportion of outputs planned annually, actually achieved.

In 2018, the implementation rate of this action is 100%.

At the end of August 2019, the main achievements are:

- monitoring the performance of the program through coordination meetings;

- monitoring the implementation of the road map and the action plan of the program;
- development and validation of the results chain and review and update of the program;
- the production of the annual performance report of the program;
- development of the initial and adjusted MTEFs of the program.
- the development of the performance project.

### OBJECTIVE 1. Ensure efficiency in the implementation of the programme.

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of outputs planned yearly and effectively produced	%	2018	100	2022	100

### ACTION 06

#### MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET

The objective of this action is to improve performance in the PIB execution. Its indicator is the proportion of planned outputs planned annually that are actually achieved.

In 2018, in addition to the follow up missions on the PIB's physical achievements and the use of subsidies for the 2014 and 2015 financial years, the National, Regional, Divisional and Municipal Committees for monitoring public investment were held regularly. The implementation rate for this budget year is 90%.

Similarly, and in order to identify and remove obstacles to the proper execution of the PIB, several consultation meetings were held with the administrations. MINEPAT has also produced the annex to the relevant regulation law, and organised the various sessions of the Follow-up Committees on the physical and financial execution of public investment.

At the mid-term of 2019, the flagship activities carried out focused on:

- the organization of two (02) sessions of the review of the physical and financial execution of the PIB in the government services
- the preparation of 04 reports on the execution of external financing relating to the 04 sessions of the FINEX data reconciliation platform;
- the holding of conferences to harmonize and update the table of physical units in preparation for PIB 2020;
- The production to the PIB Annex to the Settlement law;
- the preparation of 03 monthly reports of monitoring notes on the implementation of the 2019 PIB;
- The participatory monitoring of PIB execution at the council level.(360 reports available);
- The participatory monitoring of PIB execution at the regional level.(10 reports available).

### OBJECTIVE 1. Improve performance in the PIB execution

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of administrations whose expected monitoring and evaluation reports are produced and validated	%	2018	95	2022	100

**ACTION 08****PREPARATION OF THE PUBLIC INVESTMENT BUDGET**

The objective of this action is to enable the State budget to be a real lever for growth. Its indicator is the proportion of government services whose PIB is aligned to PAPs and MTEFs

During the 2018 financial year, MINEPAT has:

- continued to support administrations in the preparation of MTEFs and organised conferences for their validation;
- organized the Conferences for the maturation of projects and the refinement of the results chain.

In 2019, at mid-term, the following major activities were carried out:

- participation in the Budget Orientation Debates (DOB) for the preparation of amended MTEFs;
  - the development of a reference framework and organizational protocol for the CEPB/PA
- MTEFs amended in preparation for validation at CEP/PAs;
- the organisation of Extended Conferences on Budgetary Programming and Associated Performance (CEPB/PA);

**OBJECTIVE 1.** Enable the State budget to be a real lever of growth.

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Average rate of alignment of government service's MTEF to the PIB	%	2018	0	2022	100

**ACTION 09****DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS**

This action aims at increasing the participation of the private sector in public projects. The indicator is the number of PPP contracts signed.

In 2019 to date, the administrations have been accompanied in the maturation of eligible projects in PPP.

**OBJECTIVE 1.** Increase the participation of private sector in public partnerships

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of PPP contracts signed	nb	2018	20	2022	30

1) Identification of indicator			
Indicators	Number of publications released annually		
Objective	Improve knowledge of national and international trends		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	01 - ENHANCEMENT OF ECONOMIC SURVEILLANCE		
Service responsible for achieving the objective	DAPE		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Report on the implementation of the action plan		
Measuring unit			
Calculation method	Total publications produced in the course of the year		
Periodicity of measurement	quarterly		
Last know results	Year	2018	Value 39
Target set at the end of action	Year	2022	Value 39.0
Annual forecasts	Year	2020	Value 39
	Year	2021	Value 39
	Year	2022	Value 39
3) Indicator inquiry (data collection and analysis)			
Data sources	DAPE		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	DAPE		
Verification / validation of data	NTR		
Services responsible for data synthesis	DAPE		
Internal services or external structures for analysis responsable	DAPE		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of growth sub-sectors assessed and assisted annually		
Objective	Increase the competitiveness of growth-bearing sub-sectors		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	02 - Support to the modernisation of the production base and development of sub-sectors		
Service responsible for achieving the objective	DAPE		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	N T R		
Measuring unit			
Calculation method	Total sum of all growth sub-sectors diagnosed and supported during the year		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 4
Target set at the end of action	Year	2022	Value 4.0
Annual forecasts	Year	2020	Value 4
	Year	2021	Value 4
	Year	2022	Value 4
3) Indicator inquiry (data collection and analysis)			
Data sources	DAPE		
Data calculation method	N T R		
Services ou organismes responsables de la collecte des données	DAPE		
Verification / validation of data	NTR		
Services responsible for data synthesis	DAPE		
Internal services or external structures for analysis responsable	DAPE		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Ratio of public and private administrations sensitized and enticed		
Objective	Contribute to the mastery of labour-intensive approaches and their use through the realisation of public investments		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	03 - PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS		
Service responsible for achieving the objective	HIMO unit		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit			
Calculation method	Number of public and private administrations sensitized and encouraged		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 70
Target set at the end of action	Year	2022	Value 0.0
Annual forecasts	Year	2020	Value -
	Year	2021	Value -
	Year	2022	Value -
3) Indicator inquiry (data collection and analysis)			
Data sources	HIMO unit		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	HIMO unit		
Verification / validation of data	HIMO unit		
Services responsible for data synthesis	HIMO unit		
Internal services or external structures for analysis responsible	HIMO unit		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Implementation rate of recommendations from the GESP implementation follow-up reports		
Objective	Follow up of the implementation of GESP.		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	04 - MONITORING GESP IMPLEMENTATION		
Service responsible for achieving the objective	CTSE-GESP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit	percentage		
Calculation method	Ratio between the number of recommendations issued and the number of recommendations implemented		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 2
Target set at the end of action	Year	2022	Value 2.0
Annual forecasts	Year	2020	Value 2
	Year	2021	Value 2
	Year	2022	Value 2
3) Indicator inquiry (data collection and analysis)			
Data sources	CTSE-GESP		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	CTSE-GESP		
Verification / validation of data	CTSE-GESP		
Services responsible for data synthesis	CTSE-GESP		
Internal services or external structures for analysis responsible	CTSE-GESP		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Ratio of outputs planned yearly and effectively produced		
Objective	Ensure efficiency in the implementation of the programme.		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	05 - COORDINATION AND STEERING OF THE PROGRAMME		
Service responsible for achieving the objective	DGEPIP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit	percentage		
Calculation method	Ratio between the number of outputs delivered and the number of outputs planned		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 100%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	DGEPIP		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	DGEPIP		
Verification / validation of data	DGEPIP		
Services responsible for data synthesis	DGEPIP		
Internal services or external structures for analysis responsable	DGEPIP		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			



1) Identification of indicator			
Indicators	Ratio of administrations whose expected monitoring and evaluation reports are produced and validated		
Objective	Improve performance in the PIB execution		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	06 - MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET		
Service responsible for achieving the objective	DPIP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit	percentage		
Calculation method	Ratio between the number of government services whose expected monitoring and evaluation reports are produced and validated and the total number of administrations		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 95%
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	All the administrations		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	NTR		
Verification / validation of data	NTR		
Services responsible for data synthesis	DPIP		
Internal services or external structures for analysis responsable	DPIP		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Average rate of alignment of government service's MTEF to the PIB		
Objective	Enable the State budget to be a real lever of growth.		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	08 - PREPARATION OF THE PUBLIC INVESTMENT BUDGET		
Service responsible for achieving the objective	DPPPP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit	percentage		
Calculation method	Ratio between the number of investment activities contained in the PIB from CDMTs and the total number of PIB investment activities		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value ND
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100%
	Year	2021	Value 100%
	Year	2022	Value 100%
3) Indicator inquiry (data collection and analysis)			
Data sources	All the administrations		
Data calculation method	NTR		
Services ou organismes responsables de la collecte des données	NTR		
Verification / validation of data	NTR		
Services responsible for data synthesis	DPPPP		
Internal services or external structures for analysis responsible	DPPPP		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of PPP contracts signed		
Objective	Increase the participation of private sector in public partnerships		
Concerned strategy			
Concern Program per objective	302 - Support to economic revival for growth acceleration		
Concern action per objective	09 - DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS		
Service responsible for achieving the objective	CARPA		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	NTR		
Measuring unit			
Calculation method	Total amount of PPPs contracts signed		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 20
Target set at the end of action	Year	2022	Value 30.0
Annual forecasts	Year	2020	Value 30
	Year	2021	Value 30
	Year	2022	Value 30
3) Indicator inquiry (data collection and analysis)			
Data sources			
Data calculation method			
Services ou organismes responsables de la collecte des données			
Verification / validation of data			
Services responsible for data synthesis			
Internal services or external structures for analysis responsable			
Cost of collection and analysis			
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases			
Interpretation modalities			
5) Comments			

## 7.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS

NUMBER AND TITLE OF THE ACTION		CURRENT EXPENDITURE		CAPITAL EXPENDITURE		TOTAL	
		CA	PA	CA	PA	CA	PA
01	ENHANCEMENT OF ECONOMIC SURVEILLANCE	473 000 000	473 000 000	1 867 000 000	1 867 000 000	2 340 000 000	2 340 000 000
02	Support to the modernisation of the production base and development of sub-sectors	280 000 000	280 000 000	400 000 000	400 000 000	680 000 000	680 000 000
03	PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS	20 000 000	20 000 000	30 000 000	30 000 000	50 000 000	50 000 000
04	MONITORING GESP IMPLEMENTATION	80 000 000	80 000 000	0	0	80 000 000	80 000 000
05	COORDINATION AND STEERING OF THE PROGRAMME	1 511 228 000	1 511 228 000	0	0	1 511 228 000	1 511 228 000
06	MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET	1 841 000 000	1 841 000 000	0	0	1 841 000 000	1 841 000 000
08	PREPARATION OF THE PUBLIC INVESTMENT BUDGET	960 434 000	960 434 000	1 295 000 000	1 295 000 000	2 255 434 000	2 255 434 000
09	DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS	0	0	128 468 000	128 468 000	128 468 000	128 468 000
<b>TOTAL</b>		<b>5 165 662 000</b>	<b>5 165 662 000</b>	<b>3 720 468 000</b>	<b>3 720 468 000</b>	<b>8 886 130 000</b>	<b>8 886 130 000</b>

**8. PROGRAMME 303**

ENHANCEMENT OF DEVELOPMENT  
PARTNERSHIPS AND REGIONAL INTEGRATION

HEAD OF THE PROGRAMME

**CHARLES ASSAMBA ONGODO**



## ■ 8.1. PRESENTATION OF THE PROGRAMME

### a)Objective:

Improve the input of economic partnerships and regional development to the fulfilment of Cameroon's development objectives

### b)Indicator:

Annual rate of disbursement of investment resources planned under external funding

### c)Target:

65.69% in 2015 and 90 % in 2019.

## ■ OBJECTIVES AND PERFORMANCE INDICATORS

1) Identification of indicator			
Indicators	Annual rate of disbursement of investment resources planned under external funding		
Objective	Improve the input of economic partnerships and regional integration to the achievement of Cameroon's development objectives		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Service responsible for achieving the objective	- CAA (front-office); DGCOOP (back-office); - DGCOOP via their management auditor should control the quality of data collected with the UGPs and managers of the projects concerned.		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Collecting : (1) - annual volume of external funding (in CFA F) included in the prospects of disbursements under UGP; (2) - annual volume of external funding (in CFA F) disbursed under UGP; - quantitative data; - numerator (2), denominator (1).		
Measuring unit	percentage		
Calculation method	calculation formula = (volume annuel des FINEX décaissés (2)) / (volume annuel des Finex planifiés (1)) * 100		
Periodicity of measurement	Twice a year		
Last know results	Year	2018	Value 96%
Target set at the end of the program	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 97%
	Year	2021	Value 97%
	Year	2022	Value 98%
3) Indicator inquiry (data collection and analysis)			
Data sources	Administrative data of the National Sinking Fund (CAA)		
Data calculation method	Submit an information request to the General Manager of the CAA who will assess the volume of external funding disbursed by all UGPs under implementation		
Services ou organismes responsables de la collecte des données	- CAA (front-office); DGCOOP (back-office); - DGCOOP via their management auditor should control the quality of data collected with the UGPs and managers of the projects concerned.		
Verification / validation of data	Compare information obtained from the CAA with that of UGPs of the contracting authority.		
Services responsible for data synthesis	DGCOOP, management auditor		
Internal services or external structures for analysis responsible	DGCOOP, management auditor		
Cost of collection and analysis	Visit to the CAA and all sector ministries doubling as contracting authorities of all FINEX projects values of carried over commitments.		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	Identification of all projects funded with external resources planned values of carried over commitments		
Interpretation modalities	RAS		
5) Comments			
RAS			



## ■ RECAPITULATION OF ACTIONS

- ACTION 01:** EXPANSION OF THE COOPERATION PORTFOLIO
- ACTION 02:** ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION
- ACTION 04:** COORDINATION AND STEERING OF THE PROGRAMME
- ACTION 05:** DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS
- ACTION 06:** IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS
- ACTION 07:** NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT

## ■ 8.2. PROGRAMME STRATEGY

The landscape and the stakes of international development aid are changing, it will be mainly about diversification. Also, it will be necessary to explore new funding niches, either with new partners such as companies, Civil Society Organizations (CSOs), foundations, or through the multiplication of instruments available from traditional partners. In addition, official development assistance will be more directed towards the financing of the Sustainable Development Goals (SDGs) and the African Union Agenda 2065. It will therefore be among other things:

- operationalize the identified innovative instruments and continue their exploration;
- prioritize financing mechanisms geared to the private sector;
- mobilize specific funding for health, environment, social housing, local development, governance, etc ...;
- take ownership of the approach and mechanisms for accessing the international financial market;
- develop new strategic partnerships with Southern countries (emerging countries that offer types of "win-win" partnerships).

At the regional level, the economic challenges remain, including the implementation of integrative programs and projects aimed at interconnecting the different capitals, but also the harmonization of economic policies to establish a real free trade area, and the rationalization of the two (02) economic communities.

At the national level, the priorities will have to be given to the evolution of CAN 2019 infrastructure projects, the continuation of the finalization of PLANUT projects.

### 8.3. PRESENTATION OF ACTIONS

#### ACTION 01

#### EXPANSION OF THE COOPERATION PORTFOLIO

The objective of this action is to increase the volume of financing from the Development Partnership (loans and grants) for the implementation of public investment programs taking into account the debt sustainability. Its indicator is the volume of Development Partnership funding (ODA, loans and grants) mobilized through the signing of agreements.

During the financial year 2018, FCFA 554 billion was mobilized for the financing of development projects. There is mainly:

- the signature of a financing agreement for the construction of electricity transmission networks serving and looping the city of Douala, Societe Generale, 108 billion;
- the signing of a financing agreement for the import of crude oil from SONARA, IDB, 44.6 billion;
- the signing of a financing agreement for Drinking Water Supply 09 cities Phase 2, EXIMBANK China, 53.4 billion;
- the signing of a financing agreement for the extension to the national level of the intelligent urban video surveillance system (tranche 1-Phase 1), Bank of China, 22.95 billion;
- the signing of a financing agreement for the rehabilitation of the Roumde-Adja stadium, construction of its annex stadium and a 4-star hotel in Garoua, BMCE, 32 billion;
- signing of a financing agreement for the construction of the Logone river bridge, ADB / ADF, 29.6 billion;
- the signing of a financing agreement for rural electrification phase II, OFID, 7.8 billion;
- signing of a financing agreement for PRECASEM, World Bank, 16.2 billion.

At the mid-point of the 2019 financial year, the volume of financing raised from our Technical and Financial Partners is CFAF 370 billion, including CFAF 359 billion in loans and CFAF 11 billion in grants. And in accordance with the Finance Act 2019, an amount of nearly 223 billion FCFA was mobilized in concessional loans, and FCFA 135 billion in non-concessional loans. This is because of the signing of several financing agreements, these include:

- signing with the World Bank of the Financing Agreement for the Education Reform Support Project, amounting to 53.6 billion;
- signature with AFD of the financing agreement as Budget Support for an amount of 65.6 billion;
- signature with BANK OF CHINA of the Financing Agreement for the National Extension Project for the Intelligent Urban Video Surveillance System (Phase I, 1500 cameras), amounting to 22.9 billion;
- signing with BANK OF CHINA of the Financing Agreement to Conduct Futures Negotiations for the Project "Construction of the Ebolowa-Kribi (225 KV) and Mbalmayo-Mekin (90 KV) Transmission Lines and Related Works for an amount of FCFA 32.71 billion;
- signing with the World Bank of the financing agreement for the Inclusive and Resilient Cities Development Project (PDVIR) for an amount of 93.61 billion.

**OBJECTIVE 1.** Increase the volume of funds derived from development partnerships (loans and grants) for the realisation of public investment programmes taking into account of the debt sustainability

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Volume of development partnership funds (ODA- loans and grants) raised through the signing of conventions	Mds	2018	554	2022	1 000

## ACTION 02

### ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION

This action aims to increase the volume of trade at the subregional and regional levels. Its indicator is the proportion of actions on the agenda of the regional and sub-regional integration process actually implemented.

In 2018, the achievement rate of this indicator is 13%. Activities that mainly contributed to this include:

- the implementation of the Regional Economic Program in Cameroon, which suggests significant progress in the components related to the "human capital" axis and that relating to "economic infrastructure and regional planning". Indeed, the projects registered in each of these axes, respectively 100% and 90.6% are either in the process of being executed and / or finalized;
- the celebration on March 16, 2018, of the 9th edition of the Central African Economic and Monetary Community Day (CEMAC) under the theme: "Strengthening Youth Entrepreneurship as a Guarantee of Inclusive and Sustained Development in the Zone" CEMAC ". It consisted of the organization of conference-debates on access to financing and other facilities possibly available for young people. The representation of CEMAC in Cameroon was requested to initiate any diligence related to the organization of workshops / in-depth training seminars on these issues.

As part of the implementation of this action, it is held in Fiscal Year 2019:

- the successful negotiation, in collaboration with MINREX, of the headquarters agreement for the establishment of the representation of the African Development Bank (ADB) in Cameroon;
- the completion of a dissemination workshop on AfDB financing instruments for the private sector;
- validation with the ADB of the regional integration strategy document;
- the holding of the 10 th edition of the CEMAC Day;
- the preparation of Cameroon's participation in the ADB annual meetings; and
- the holding of the joint ADB / BDEAC portfolio review.

**OBJECTIVE 1.** Increase the volume of exchange at the subregional and regional levels

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of actions of the regional and subregional integration agenda effectively implemented	%	2019	100	2022	100

**ACTION 04****COORDINATION AND STEERING OF THE PROGRAMME**

The objective of the action is to ensure the performance and effectiveness of the implementation of cooperation activities. The indicator is the achievement rate of program activities.

The major activity that has been conducted within this action, for the 2019 financial year, is the elaboration of a regulatory text governing the procedure for mobilizing external financing. Indeed, the Working Group in charge of it is busy browsing the texts existing in the field, and tries to come out / show any gaps or inconsistencies. To date, and with the assistance of CAA / CNDP and DGEPIP, the mobilization procedure has been structured. However, this process remains technical and should be transcribed into a normative text for institutional validation.

**OBJECTIVE 1.** Ensure efficiency in the implementation of the programme.

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Rate of execution of the activities of the programme.	%	2018	95	2022	95

**ACTION 05****DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS**

The objective of this action is to promote foreign direct investment by strengthening cooperation between international donors and the private sector. Its indicator is the number of agreements concluded between Cameroonian private companies and international donors.

In 2018, the achievements focused on:

- the examination and / or negotiation of 08 draft Agreements for the Promotion and Mutual Protection of Investments (APPRI);
- production and validation of a simplified manual of procedures leading to the signature of an APPRI;
- the validation of the APPRI Cameroonian model, will allow to frame the proposals of agreement submitted for the examination;
- the production of two counter-proposals addressed to South Africa and Austria as a response to their offer of APPRI.

Midway through the 2019 financial year:

It was discussed to consider the possibility of implementing certain mechanisms of innovative financing in Cameroon. To this end, it is expected imminently, the receipt of two studies relating to, the operationalization of crowdfunding financing mechanisms, and financing according to the model Package deal. The same is true of the study on the Impacts of the signing of Mutual Investment Promotion and

Protection Agreements (APPRI), on the Camarouan economy.

**OBJECTIVE 1.** Encourage the mobilisation of FDI by enhancing cooperation between international donors and the private sector

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of agreements concluded between private Cameroonian enterprises and international donors	nb	2018	1	2022	3

### **ACTION 06**

#### **IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS**

The objective of this action is to increase the level of absorption of external financing. It indicates the overall rate of disbursement of external financing.

In 2018, the rate of achievement of this indicator is 36%, through the following activities:

- the implementation of activities related to the Development Effectiveness Monitoring Project and the Global Partnership for Sustainable Development (PASEDD) has as major results;
- participation in the third wave of the OECD survey on the monitoring of global partnership indicators (preparation and collection of data at national level);
- carrying out the study on diagnosis of financing for development (DFA); and
- production of the 2017 report on the situation and prospects of development aid.

During Exercise 2019, the historical performance of the consultation frameworks with the PTFs, and the various PMUs through portfolio reviews with the World Bank, or partners of the Islamic World, and the joint portfolio review ADB and BDEAC, contributed to remove constraints in the execution of certain projects. This as well as the disbursement rate at mid-term of the portfolio was 32%, ie at June 30, 2019, an amount of FCFA 3 760 billion of SEND's excluding budget support.

In addition, the management of the information on the Official Development Assistance passes by the continuous feeding of the DAD-Cameroon platform on the financial information committing the State of Cameroon. This is an update of the platform for information on new commitments, disbursements, and counterpart funds associated with projects.

In fiscal year 2019, a communication bridge between the DAD-Cameroon platform housed at DGCOOP and the CDRMS System housed at CAA was operationalized. It now makes it possible to ensure consistency and a semi-automatic update of data on disbursements by donors.

The production of the 2018 Annual Report on the Status and Prospects of Development Assistance is

being finalized.

### OBJECTIVE 1. Increase the level of absorption of external funding.

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Overall rate of disbursement of external funding.	%	2018	36	2022	38

### ACTION 07

#### NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT

The objective of this action is to conclude a comprehensive and balanced regional economic partnership agreement with the European Union through the degree of market opening to the products of origin of the member countries of the European Union.

In 2018, this opening rate is 35%. This is the materialization of the implementation of the bilateral partnership agreement between Cameroon and the European Union. This way, in the course of this year, the products of the first category and those of the second category respectively benefited from a tax exemption of the order of 75% and 30% respectively. In addition, reflections are continuing for the conclusion of a bilateral economic partnership agreement with the United Kingdom in the event of a BREXIT.

The implementation of the EPA is continuing during the 2019 financial year, so that, to date, and in accordance with the updated tariff dismantling schedule, Group 1 and Group 2 products benefit from tariff dismantling of 100%. % and 45% respectively. Also, the activity of the committees in charge of the question counts to their credit:

- the production of two texts submitted to the European Parliament for ratification. These include decisions on arbitration and mediation of disputes, and the decision to appoint arbitrators;
- development of Cameroon's contribution to the Post-Cotonou negotiations, held in New York on 27 and 28 September 2019;
- the continuation of the reflections for the establishment of an appropriate tool on the monitoring of the implementation of the Cameroon-European Union stage EPA;
- the start of EPA negotiations with the UK and Northern Ireland ahead of BREXIT;
- the finalization of studies on the modeling, evaluation and mitigation of the net fiscal impact related to the Bilateral Cameroon-European Union EPA, and that relating to the economic impact of a Cameroon-United Kingdom bilateral EPA of Great Britain and Northern Ireland in accordance with the High Directive of the Head of State.

**OBJECTIVE 1.** Extent of opening of the market to original products from member countries of the European Union.

INDICATORS		UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Degré d'ouverture du marché aux produits d'origines des pays membres de l'Union Européenne	%	2018	35	2022	56

1) Identification of indicator		
Indicators	Volume of development partnership funds (ODA- loans and grants) raised through the signing of conventions	
Objective	Increase the volume of funds derived from development partnerships (loans and grants) for the realisation of public investment programmes taking into account of the debt sustainability	
Concerned strategy		
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION	
Concern action per objective	01 - EXPANSION OF THE COOPERATION PORTFOLIO	
Service responsible for achieving the objective	- CAA (front-office); DGCOOP (back-office); - DGCOOP via their management auditor should control the quality of data collected with the UGPs and managers of projects concerned.	
Other services involved reaching the goal		
2) Description of indicator		
Nature précise des données à utiliser	Collect the volume of loan and grant agreements concluded as part of conventions signed by the Cameroonian Government. Quantitative data.	
Measuring unit		
Calculation method	Calculation formula : sum of commitments of loan / grant conventions / agreements signed by the Government of Cameroon	
Periodicity of measurement	Twice a year	
Last know results	Year 2018	Value 554
Target set at the end of action	Year 2022	Value 1000.0
Annual forecasts	Year 2020	Value 1000
	Year 2021	Value 1000
	Year 2022	Value 1000
3) Indicator inquiry (data collection and analysis)		
Data sources	Administrative data of the National Sinking Fund (CAA)	
Data calculation method	Submit an information request to the General Manager of the CAA who will assess the volume of external funding disbursed by all UGPs under implementation.	
Services ou organismes responsables de la collecte des données	- CAA (front-office); DGCOOP (back-office); - DGCOOP via their management auditor should control the quality of data collected with the UGPs and managers of the projects concerned.	
Verification / validation of data	Compare information obtained from the CAA with that of UGPs of the contracting authority.	
Services responsible for data synthesis	DGCOOP, management auditor	
Internal services or external structures for analysis responsible	DGCOOP, management auditor	
Cost of collection and analysis	Visit to the CAA and all sector ministries doubling as contracting authorities of all FINEX projects under implementation in the financial year concerned.	
4) Modalités d'interprétation de l'indicateur		
Known limitations and biases	RAS	
Interpretation modalities	RAS	
5) Comments		
RAS		



1) Identification of indicator			
Indicators	Ratio of actions of the regional and subregional integration agenda effectively implemented		
Objective	Increase the volume of exchange at the subregional and regional levels		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	02 - ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION		
Service responsible for achieving the objective	Department of Regional Integration		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative data.		
Measuring unit	percentage		
Calculation method	Ratio of the volume of actions of the agenda of the regional (AU) and subregional (CEMAC, ECCAS) integration process scheduled in the reference guide to the process, to the volume of actions of the same agenda effectively carried out		
Periodicity of measurement	Twice a year		
Last know results	Year	2018	Value 87
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100
	Year	2021	Value 100
	Year	2022	Value 100
3) Indicator inquiry (data collection and analysis)			
Data sources	DGCOOP Administrative data.		
Data calculation method	Consolidated statement on the implementation of activities of the reference guide to the process of regional and sub-regional integration.		
Services ou organismes responsables de la collecte des données	Department of Regional Integration.		
Verification / validation of data	Management audit		
Services responsible for data synthesis	Department of Regional Integration		
Internal services or external structures for analysis responsible	DGCOOP, management auditor		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Number of conventions concluded under decentralized cooperation and mechanisms for innovative funding established		
Objective	Grasp decentralized cooperation and innovative funding opportunities		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	03 - PROMOTION OF DECENTRALIZED COOPERATION AND INNOVATIVE FUNDING MECHANISMS		
Service responsible for achieving the objective	SACD		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative data.		
Measuring unit			
Calculation method	Inventory of national conventions concluded by Cameroonian LRAs in the area of decentralized cooperation, and the regulatory framework of the innovative funding mechanisms established		
Periodicity of measurement	Twice a month		
Last know results	Year	2018	Value 0
Target set at the end of action	Year	2022	Value 3.0
Annual forecasts	Year	2020	Value 3
	Year	2021	Value 3
	Year	2022	Value 3
3) Indicator inquiry (data collection and analysis)			
Data sources	MINATD, CTD, DGCOOP		
Data calculation method	RAS		
Services ou organismes responsables de la collecte des données	Decentralised Cooperation Support Service (SACD/DGCOOP)		
Verification / validation of data	Management audit		
Services responsible for data synthesis	SACD		
Internal services or external structures for analysis responsible	SACD; Management audit - DGCOOP		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Rate of execution of the activities of the programme.		
Objective	Ensure efficiency in the implementation of the programme.		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	04 - COORDINATION AND STEERING OF THE PROGRAMME		
Service responsible for achieving the objective	- Management audit DGCOOP; - DGCOOP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	<ul style="list-style-type: none"> <li>- List of activities and tasks of the Annual Action Plan planned and budgeted;</li> <li>- List of activities carried out together with outputs;</li> <li>- List of ongoing activities together with their state of implementation;</li> <li>- The amount of the activities planned.</li> </ul>		
Measuring unit	percentage		
Calculation method	$(\sum_{k=0}^n \text{Coût de l'activité/tâche réalisées?}_k) / (\text{Coût total des activités/taches planifiées}) \times 100$		
Periodicity of measurement	Biannual		
Last know results	Year	2018	Value 80%
Target set at the end of action	Year	2022	Value 95.0
Annual forecasts	Year	2020	Value 90%
	Year	2021	Value 90%
	Year	2022	Value 90%
3) Indicator inquiry (data collection and analysis)			
Data sources	<ul style="list-style-type: none"> <li>-The matrix of evaluation of the action plan</li> <li>-Activity reports;</li> <li>-Reports on the follow-up of the implementation of action plans and the road map;</li> <li>-Reports on the evaluation of the performance of services;</li> <li>-Reports on the monitoring of budget execution;</li> <li>-Reports on the monitoring of PIB execution;</li> <li>Trail verbal</li> </ul>		
Data calculation method	<ul style="list-style-type: none"> <li>-Collection of information on the state of implementation of activities of the action plan and compilation of a matrix of evaluation of their implementation;</li> <li>-Identification of progress and follow-up reports on the implementation of activities of structures and programmes of the ministry;</li> <li>Exploitation of progress and follow-up reports on the implementation of activities of structures and programmes of the ministry, prepared beforehand and forwarded to the Secretary General by officials.</li> </ul>		
Services ou organismes responsables de la collecte des données	<ul style="list-style-type: none"> <li>-Management audit DGCOOP</li> <li>-DGCOOP</li> </ul>		
Verification / validation of data	Data collected with officials of structures concerned is validated first by programme managers and then by the Secretary General, the Minister Delegate and the Minister.		
Services responsible for data synthesis	Management audit		
Internal services or external structures for analysis responsible	DGCOOP		
Cost of collection and analysis	Mission within the country, special duty allowances		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Number of agreements concluded between private Cameroonian enterprises and international donors		
Objective	Encourage the mobilisation of FDI by enhancing cooperation between international donors and the private sector		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	05 - DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS		
Service responsible for achieving the objective	DGCOOP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	- Quantitative data.		
Measuring unit			
Calculation method	- Counting		
Periodicity of measurement	Twice a year		
Last know results	Year	2018	Value 1
Target set at the end of action	Year	2022	Value 3.0
Annual forecasts	Year	2020	Value 3
	Year	2021	Value 3
	Year	2022	Value 3
3) Indicator inquiry (data collection and analysis)			
Data sources	DNS; DIR; DPE; DMI		
Data calculation method	Data collection from private sector enterprises and donors (TFP) - to be conducted by DGCOOP		
Services ou organismes responsables de la collecte des données	DGCOOP		
Verification / validation of data	Management control		
Services responsible for data synthesis	DGCOOP		
Internal services or external structures for analysis responsible	Management audit DGCOOP		
Cost of collection and analysis	Mission within the country, ITS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	No biases expected		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Overall rate of disbursement of external funding.		
Objective	Increase the level of absorption of external funding.		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	06 - IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS		
Service responsible for achieving the objective	DGCOOP		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative data.		
Measuring unit	percentage		
Calculation method	Ratio of the volume of external funding disbursed from 2010 to present, to the volume of overall funding raised through the signing of conventions since 2010.		
Periodicity of measurement	Annual (one a year)		
Last know results	Year	2018	Value 36%
Target set at the end of action	Year	2022	Value 38.0
Annual forecasts	Year	2020	Value 38%
	Year	2021	Value 38%
	Year	2022	Value 38%
3) Indicator inquiry (data collection and analysis)			
Data sources	Administrative data of the National Sinking Fund (CAA)		
Data calculation method	- Mission of a Task Force to the CAA		
Services ou organismes responsables de la collecte des données	- DGCOOP		
Verification / validation of data	DGCOOP, TFP and CAA		
Services responsible for data synthesis	DGCOOP, Management Auditor		
Internal services or external structures for analysis responsible	DGCOOP, Management Auditor		
Cost of collection and analysis	Mission within the country / special duty allowances		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

1) Identification of indicator			
Indicators	Degré d'ouverture du marché aux produits d'origines des pays membres de l'Union Européenne		
Objective	Extent of opening of the market to original products from member countries of the European Union.		
Concerned strategy			
Concern Program per objective	303 - ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION		
Concern action per objective	07 - NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT		
Service responsible for achieving the objective	Management audit and CSMO APE Committee		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative data.		
Measuring unit	percentage		
Calculation method	Ratio of the volume of goods/services originating from member countries of the EU exempted from taxes and customs duties, to the volume of the overall goods/services originating from member countries of the EU on the list of exportable international goods/services of the WTO.		
Periodicity of measurement	Annual		
Last know results	Year	2018	Value 35%
Target set at the end of action	Year	2022	Value 56.0
Annual forecasts	Year	2020	Value 56%
	Year	2021	Value 56%
	Year	2022	Value 56%
3) Indicator inquiry (data collection and analysis)			
Data sources	The EPA Tariff dismantling schedule		
Data calculation method	Mission to the Inter-ministerial Committee charged with negotiating the Economic Partnership Agreement with the EU and monitoring the implementation of the APEB CAM - UE Exploitation of the conclusions of the rounds of negotiations of the terms of the EPA		
Services ou organismes responsables de la collecte des données	DGCOOP; CSMO APE Technical Secretariat		
Verification / validation of data	Management control		
Services responsible for data synthesis	Management audit and CSMO APE Committee		
Internal services or external structures for analysis responsible	DGCOOP		
Cost of collection and analysis	RAS		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	RAS		
Interpretation modalities	RAS		
5) Comments			
RAS			

#### 8.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS

NUMBER AND TITLE OF THE ACTION		CURRENT EXPENDITURE		CAPITAL EXPENDITURE		TOTAL	
		CA	PA	CA	PA	CA	PA
01	EXPANSION OF THE COOPERATION PORTFOLIO	980 103 328	980 103 328	0	0	980 103 328	980 103 328
02	ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION	50 000 000	50 000 000	0	0	50 000 000	50 000 000
04	COORDINATION AND STEERING OF THE PROGRAMME	817 232 865	817 232 865	0	0	817 232 865	817 232 865
05	DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS	55 500 000	55 500 000	0	0	55 500 000	55 500 000
06	IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS	287 737 525	287 737 525	550 000 000	550 000 000	837 737 525	837 737 525
07	NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT	81 806 857	81 806 857	0	0	81 806 857	81 806 857
<b>TOTAL</b>		<b>2 272 380 575</b>	<b>2 272 380 575</b>	<b>550 000 000</b>	<b>550 000 000</b>	<b>2 822 380 575</b>	<b>2 822 380 575</b>





**9. PROGRAMME 304**

ENHANCEMENT OF DEVELOPMENT PLANNING  
AND INTENSIFICATION OF REGIONAL  
DEVELOPMENT ACTIONS

HEAD OF THE PROGRAMME

**JANVIER OUM ELOMA**



## ■ 9.1. PRESENTATION OF THE PROGRAMME

### a. Goal :

Have development strategies and development plans aligned with GESP objectives.

### b. Indicator:

The number of development strategies and land-use plans tied to GESP objectives.

### vs. Target:

From eight (08) in 2018, to fourteen (14) in 2019.

## ■ OBJECTIVES AND PERFORMANCE INDICATORS

1) Identification of indicator			
Indicators	Number of development strategies and schemes aligned to the objectives of the GESP		
Objective	Provide for development strategies and schemes aligned to the objectives of the GESP		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Service responsible for achieving the objective	DGPAT		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit			
Calculation method	Counting		
Periodicity of measurement	annually		
Last know results	Year	2018	Value 8
Target set at the end of the program	Year	2022	Value 23.0
Annual forecasts	Year	2020	Value 23
	Year	2021	Value 23
	Year	2022	Value 23
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the programme action plan		
Data calculation method	Coordination meetings at the level of the programme Data collection from officials in charge of actions, projects and programme under MINEPAT portfolio		
Services ou organismes responsables de la collecte des données	DGPAT, Management auditor, Focal points under the officials in charge of actions, projects and programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings at the level of the programme Coordination meetings at the level of the Ministry		
Services responsible for data synthesis	DGPAT, Management auditor		
Internal services or external structures for analysis responsible	NTR		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

## ■ RECAPITULATION OF ACTIONS

- ACTION 08:** SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT
- ACTION 09:** COORDINATION AND STEERING OF THE PROGRAMME
- ACTION 10:** ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS
- ACTION 11:** FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH
- ACTION 12:** PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES
- ACTION 13:** CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS
- ACTION 14:** REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE

## ■ 9.2. PROGRAMME STRATEGY

The objective of the "Strengthening Development Planning and Intensification of Territorial Development Actions" program is to have development strategies and development plans aligned with the objectives of the GESP. The indicator chosen for its monitoring and evaluation is the number of development strategies and spatial planning schemes linked to the objectives of the GESP. It is a question of increasing this number to twenty-three (23) by 2020. To do this, it will be mainly a matter of putting in place the tools for linking development interventions to the DSCE. In this perspective, all the sectoral and thematic strategies for which MINEPAT is responsible will be made available, as well as the strategic instruments for planning and sustainable development of the territory, namely the National Territory Zoning Plan and the National and Regional Plans. Regional Planning and Sustainable Development of the Territory will be developed. In addition, as part of this program, MINEPAT supports administrations and decentralized territorial collectivities in order to have planning instruments anchored to the objectives of the DSCE (strategies with ministerial perimeter, priority action plans, communal development plans). In addition, in the framework of its mission relating to the development of Priority Intervention Zones, an emphasis is placed on the implementation of development infrastructures in these areas, in conjunction with the administrations concerned. This is the case of the Industrial-Port Complex of Kribi, border markets, achievements on the banks of the Logone and Chari rivers, and dikes Maga and Logone in the northern part of the country, the construction of border kits, the construction of agricultural packaging shops, the construction of a border bridge between Yagoua and Bongor, the construction of gear pools, bridges and socio-economic infrastructures in Manoka and in the Baskassi peninsula, etc.

The Program also participates in the implementation of the Three-Year Emergency Plan for the Acceleration of Economic Growth decided by the Head of State, through the maturation of projects relating to the construction of the impoundments, abstraction and canalization and the development of irrigation schemes in the northern regions.

### 9.3. PRESENTATION OF ACTIONS

#### ACTION 08

##### SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT

The objective is to increase the technical, financial and material capacities of the CTDs. As an indicator, the proportion of Decentralized Territorial Communities with a development plan anchored to the DSCE and implementing it.

In 2018, the achievement rate of this indicator is 97%, notably through:

- the maturation of the projects to be included in the state-municipality contract of Lagdo;
- support for projects of ICGs, NGOs and Associations;
- the implementation of the following programs and projects:
- the National Participatory Development Program (PNDP);
- Social Net Projects (PFS).

#### OBJECTIVE 1. Increase the technical, financial and material capacities of LRAs

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Ratio of local and regional authorities (LRAs) that have development plans aligned to the GESD and implement them	%	2018	97	2022	100

#### ACTION 09

##### COORDINATION AND STEERING OF THE PROGRAMME

Its purpose is to ensure the effective implementation of the program and its indicator is the implementation rate of the program

#### OBJECTIVE 1. Ensure the effective implementation of the programme

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Rate of implementation of the programme	%	2018	90	2022	100

**ACTION 10****ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS**

The aim of this action is to have sectoral and thematic strategies linked to the objectives of the DSCE. It is measured by the number of sectoral and thematic strategies linked to the DSCE objectives.

The progress recorded mainly concerns the planning work for the second phase of Vision 2035, the evaluation and updating of sectoral and thematic strategies, as well as the support of administrations with a view to aligning their interventions with strategic orientations. of development.

With regard to the planning work for the 2nd phase of Vision 2035:

- the evaluation of development policies over the period 2010-2018 was conducted in order to draw lessons for better planning the second phase of Vision 2035;
- Thematic and prospective work (characterization of emergence, identification of promising sectors, modeling of employment, productivity, human capital, cohesion and social change, etc.) were carried out;
- the participatory consultations were organized in the 10 regional capitals from March 11 to 15, 2019, to gather the perception of the populations and the regional forces on development issues.

**OBJECTIVE 1.** Provide for sector and thematic strategies aligned to the objectives of the GESP

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of sector and thematic strategies aligned to the objectives of the GESP	nb	2018	6	2022	9

**ACTION 11****FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH**

The objective is to provide business intelligence and economic foresight data, through the annual production of business intelligence articles and economic outlook bulletins.

The main element that marked the context of the implementation of this action in 2018 is the exploitation of the MADIBA model.

The following major activities have been carried out:

- exploitation of the MADIBA model;
- monitoring of the implementation of the prospective watch activities.

**OBJECTIVE 1.** Provide data on strategic watch and economic forward-planning

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of papers on strategic watch and newsletters on economic forward-planning produced annually	nb	2018	2	2022	12

**ACTION 12****PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES**

The objective is to have human capital capable of supporting growth through the number of sectoral strategies that take into account issues of population, gender and / or social vulnerability.

Several activities were carried out as part of this action. It was notably a question of:

- Phase 2 of the study on human capital structure was carried out;
- Cameroon took the United Nations Commission on Population and Development in April 2019;
- the Policy Brief on the Demographic Dividend was produced and validated during a workshop held from 25 to 29 June 2019 in Ebolowa;
- Studies on internal and external migration were carried out at 45%;
- World Population Day 2019 was celebrated on July 11, 2019 in Kribi.

On behalf of the preparatory work of the 4th RGPH:

Preparations for the main enumeration are continuing, including the updating of the census cartography in the outlying districts of the major cities, the preparation of the bidding documents for the acquisition of the equipment, the finalization of the enumeration strategy in the municipalities. risk areas. In relation to the strategy of enumeration in risk areas, a mission of UNFPA Headquarters and the Regional Office for West and Central Africa visited Yaounde from 17 to 21 June 2019 for support. technical. A draft of the said strategy was produced and submitted to the appreciation of the 4th RGPH Technical Committee.

**OBJECTIVE 1.** Develop tools for the planning of inclusive, participatory and sustainable development

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of sector strategies that take into account population, gender and/or social vulnerability issues	nb	2018	6	2022	9



**ACTION 13****CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS**

The objective is to have strategic planning tools. Its indicator is the number of strategic planning tools developed (national, sectoral and regional plans).

The following results were obtained between 2018 and 2019:

- the work of the elaboration of the National Scheme and the Regional Schemes of Development and Sustainable Development of the Territory of the Regions of Adamaoua, Center, East, Far-North, Littoral, North -West, West and South continued. For the Development and Sustainable Development Plans of the Northern and South-West Regions, the procurement process has advanced sufficiently with the signing of the International Call for Tenders Restricted on January 14, 2019. It is now in the award proposal phase;

- infrastructure construction works in some border areas also continued (border kits of Nwa and Olamze, border markets of Ekok, Garoua-Boulai and Fotokol);

- the work of the Emergency Flood Control Project in the Far North Region continued with an overall level of implementation of 80%;

- technical studies for the realization of certain infrastructures and certain studies land use planning have also made significant progress (construction of a bypass upstream of the Lagdo hydroelectric dam, with the construction of a bridge over the Bénoué and rehabilitation of the dam crest, feasibility study for the construction of the Gobo-Kousseri road dyke and the implementation of related developments, studies for the protection of the banks, the construction of protective dikes and other related facilities in the Bakassi peninsula and the surrounding localities, study of formulation of the Program of development of the border zones of Cameroon, Formulation of the program of development of the developed areas along the national roads and the integrative network of Central Africa, Development of the Atlas of physical development of Cameroon).

**OBJECTIVE 1.** Make strategic tools available for regional development

	INDICATORS	UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Number of strategic tools for regional development prepared (national, sectoral and regional scheme)	nb	2018	2	2022	20

**ACTION 14****REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE**

The activities carried out within this framework aim at developing priority intervention zones. The indicator here is the annual rate of implementation of development programs and projects in priority intervention zones.

Major activities implemented include:

- the continuation of the work of the Triennial Emergency Plan for the Acceleration of Economic Growth - MINEPAT component;
- the continuation of construction work on the packaging, storage and marketing complexes for the agro-pastoral products of Mbouda, Foubot, Kye-Ossi and Mvangane;
- the maturation of projects related to the construction of drinking water supply of Soule-Roua, Mindif and Waza.

**OBJECTIVE 1.** Develop priority intervention zones

INDICATORS		UNIT OF MEASUREMENT	REFERENCE VALUE		TARGET VALUE	
			YEAR	VALUE	YEAR	VALUE
1	Rate of execution of regional development activities budgeted in the priority intervention zones	%	2018	85	2022	100

1) Identification of indicator			
Indicators	Ratio of local and regional authorities (LRAs) that have development plans aligned to the GESP and implement them		
Objective	Increase the technical, financial and material capacities of LRAs		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	08 - SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT		
Service responsible for achieving the objective	Management auditor		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit	percentage		
Calculation method	Number of LRAs with a PCD aligned to the GESP/Number of LRAs		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 97
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value -
	Year	2021	Value -
	Year	2022	Value -
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis			
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Rate of implementation of the programme		
Objective	Ensure the effective implementation of the programme		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	09 - COORDINATION AND STEERING OF THE PROGRAMME		
Service responsible for achieving the objective	Management auditor		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit	percentage		
Calculation method	Number of activities carried out/Number of activities programmed		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 90
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100
	Year	2021	Value 100
	Year	2022	Value 100
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Action		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of sector and thematic strategies aligned to the objectives of the GESP		
Objective	Provide for sector and thematic strategies aligned to the objectives of the GESP		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	10 - ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS		
Service responsible for achieving the objective	DGPAT		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit			
Calculation method	Counting		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 6
Target set at the end of action	Year	2022	Value 9.0
Annual forecasts	Year	2020	Value 8
	Year	2021	Value 8
	Year	2022	Value 9
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of papers on strategic watch and newsletters on economic forward-planning produced annually		
Objective	Provide data on strategic watch and economic forward-planning		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	11 - FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH		
Service responsible for achieving the objective	DGPAT, Forward and Strategic Planning Division		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit			
Calculation method	Counting		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 2
Target set at the end of action	Year	2022	Value 12.0
Annual forecasts	Year	2020	Value 12
	Year	2021	Value 12
	Year	2022	Value 12
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of sector strategies that take into account population, gender and/or social vulnerability issues		
Objective	Develop tools for the planning of inclusive, participatory and sustainable development		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	12 - PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES		
Service responsible for achieving the objective	DGPAT, Demographic Analyses and Migrations Division		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit			
Calculation method	Comptage		
Periodicity of measurement	Annuelle		
Last know results	Year	2018	Value 06
Target set at the end of action	Year	2022	Value 9.0
Annual forecasts	Year	2020	Value 09
	Year	2021	Value 09
	Year	2022	Value 09
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

1) Identification of indicator			
Indicators	Number of strategic tools for regional development prepared (national, sectoral and regional scheme)		
Objective	Make strategic tools available for regional development		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	13 - CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS		
Service responsible for achieving the objective	DGPAT, Demographic Analyses and Migrations Division		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit			
Calculation method	Counting		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 2
Target set at the end of action	Year	2022	Value 20.0
Annual forecasts	Year	2020	Value 11
	Year	2021	Value 13
	Year	2022	Value 20
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			



1) Identification of indicator			
Indicators	Rate of execution of regional development activities budgeted in the priority intervention zones		
Objective	Develop priority intervention zones		
Concerned strategy			
Concern Program per objective	304 - ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS		
Concern action per objective	14 - REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE		
Service responsible for achieving the objective	DGPAT, Director of Infrastructure and Support to Regional and Local Development		
Other services involved reaching the goal			
2) Description of indicator			
Nature précise des données à utiliser	Quantitative		
Measuring unit	percentage		
Calculation method	Number of projects executed/number of projects scheduled		
Periodicity of measurement	Annually		
Last know results	Year	2018	Value 85
Target set at the end of action	Year	2022	Value 100.0
Annual forecasts	Year	2020	Value 100
	Year	2021	Value 100
	Year	2022	Value 100
3) Indicator inquiry (data collection and analysis)			
Data sources	Monthly, biannual (1st half) and annual reports on the implementation of the Programme Action Plan		
Data calculation method	Coordination meetings Data collection from the officials charged with the Activity		
Services ou organismes responsables de la collecte des données	Focal points under the officials in charge of Actions, Projects and Programmes under MINEPAT portfolio		
Verification / validation of data	Coordination meetings		
Services responsible for data synthesis	Management auditor		
Internal services or external structures for analysis responsible	Programme Manager Management auditor		
Cost of collection and analysis	NTR		
4) Modalités d'interprétation de l'indicateur			
Known limitations and biases	NTR		
Interpretation modalities	NTR		
5) Comments			

#### 9.4. PRESENTATION OF VOTES ACCORDING TO THE ACTIONS

NUMBER AND TITLE OF THE ACTION		CURRENT EXPENDITURE		CAPITAL EXPENDITURE		TOTAL	
		CA	PA	CA	PA	CA	PA
08	SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT	1 477 000 000	1 477 000 000	23 749 000 000	23 749 000 000	25 226 000 000	25 226 000 000
09	COORDINATION AND STEERING OF THE PROGRAMME	1 615 486 110	1 615 486 110	0	0	1 615 486 110	1 615 486 110
10	ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS	176 000 000	176 000 000	770 000 000	770 000 000	946 000 000	946 000 000
11	FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH	45 000 000	45 000 000	0	0	45 000 000	45 000 000
12	PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES	138 317 302	138 317 302	1 060 000 000	1 060 000 000	1 198 317 302	1 198 317 302
13	CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS	374 000 000	374 000 000	10 565 000 000	10 565 000 000	10 939 000 000	10 939 000 000
14	REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE	46 698 477	46 698 477	5 450 577 415	5 450 577 415	5 497 275 892	5 497 275 892
<b>TOTAL</b>		<b>3 872 501 889</b>	<b>3 872 501 889</b>	<b>41 594 577 415</b>	<b>41 594 577 415</b>	<b>45 467 079 304</b>	<b>45 467 079 304</b>

**ANNEX**  
**TABLE OF COSTING**



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STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
SECTOR 3	<b>FINANCIAL AND GENERAL ADMINISTRATION</b>	<b>63 559 000</b>	<b>63 559 000</b>
Function 33	<b>Programming, inclusion in the budget and public expenditure</b>	<b>6 383 410</b>	<b>6 383 410</b>
Programme 301	<b>GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUB-SECTOR OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT</b>	<b>6 383 410</b>	<b>6 383 410</b>
Action 01	<b>COORDINATION AND MONITORING OF SERVICE</b>	<b>1 078 646</b>	<b>1 078 646</b>
Article 22 00 21	<b>Cabinet of MINEPAT</b>	<b>458 646</b>	<b>458 646</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	30 000	30 000
6102	Purchase of common computer and office automation equipment	15 000	15 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	30 000	30 000
6117	Dressing allowance specific to service activities (uniforms, working clothes)	10 000	10 000
6121	Fuel and lubricants for automobiles	60 000	60 000
6131	Transport expenses for agents on missions at home	15 000	15 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	35 000	35 000
6171	Mission allowance at home	35 000	35 000
6173	Entertainment allowance, hotel expenses of cabinets	60 000	60 000
6174	Reception allowance	10 000	10 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	80 000	80 000
6267	Proficiency allowances	17 000	17 000
6268	Special duty allowances	26 646	26 646
6617	Assistance and aid	35 000	35 000
Article 22 00 31	<b>Cabinet of Minister Delegate at the Ministry of Economy, planning and Regional Development</b>	<b>249 000</b>	<b>249 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	16 000	16 000
6102	Purchase of common computer and office automation equipment	10 000	10 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	14 000	14 000
6117	Dressing allowance specific to service activities (uniforms, working clothes)	5 000	5 000
6121	Fuel and lubricants for automobiles	35 000	35 000
6131	Transport expenses for agents on missions at home	15 000	15 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	20 000	20 000
6171	Mission allowance at home	35 000	35 000
6173	Entertainment allowance, hotel expenses of cabinets	40 000	40 000
6174	Reception allowance	10 000	10 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	20 000	20 000
6261	Overtime	9 000	9 000
6267	Proficiency allowances	10 000	10 000
6617	Assistance and aid	10 000	10 000
Article 24 00 11	<b>Technical Adviser N° 1</b>	<b>24 000</b>	<b>24 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 500	2 500

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STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	4 000	4 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	7 000	7 000
6267	Proficiency allowances	4 000	4 000
Article 24 00 12	<b>Technical Adviser N° 2</b>	<b>24 000</b>	<b>24 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 500	2 500
6121	Fuel and lubricants for automobiles	4 000	4 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	7 000	7 000
6267	Proficiency allowances	4 000	4 000
Article 24 00 13	<b>Technical Adviser N° 3</b>	<b>24 000</b>	<b>24 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 500	2 500
6121	Fuel and lubricants for automobiles	4 000	4 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	7 000	7 000
6267	Proficiency allowances	4 000	4 000
Article 24 00 14	<b>Technical Adviser N°4</b>	<b>24 000</b>	<b>24 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 500	2 500
6121	Fuel and lubricants for automobiles	4 000	4 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	7 000	7 000
6267	Proficiency allowances	4 000	4 000
Article 32 00 10	<b>General Secretariat</b>	<b>253 000</b>	<b>253 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	26 000	26 000
6102	Purchase of common computer and office automation equipment	10 000	10 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	19 000	19 000
6121	Fuel and lubricants for automobiles	36 000	36 000
6131	Transport expenses for agents on missions at home	10 000	10 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	15 000	15 000
6171	Mission allowance at home	38 000	38 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	29 000	29 000
6187	Training, internship and organisation of seminars	40 000	40 000
6268	Special duty allowances	30 000	30 000
Article 32 00 20	<b>Division of Follow-up and of the Raise</b>	<b>22 000</b>	<b>22 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000

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STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	4 000	4 000
6171	Mission allowance at home	9 000	9 000
6268	Special duty allowances	5 000	5 000
Action 03	<b>DEVELOPMENT OF HUMAN RESOURCES</b>	<b>2 338 464</b>	<b>2 338 464</b>
Article 34 00 10	<b>Department of General Administration</b>	<b>1 632 464</b>	<b>1 632 464</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	8 000	8 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	9 000	9 000
6121	Fuel and lubricants for automobiles	41 000	41 000
6133	Transport requisition	22 000	22 000
6171	Mission allowance at home	9 000	9 000
6175	Official feasts and ceremonies	75 000	75 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	145 901	145 901
6210	Gross salary of staff under the public service general status	1 147 563	1 147 563
6262	Gratifications	120 000	120 000
6268	Special duty allowances	12 000	12 000
6269	Specific bonuses	16 000	16 000
6294	Exceptional assistance and aid to personnel	27 000	27 000
Article 34 00 11	<b>Piloting SIGIPES Project unit</b>	<b>18 000</b>	<b>18 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6121	Fuel and lubricants for automobiles	3 000	3 000
6164	Maintenance and handling of machines and technical equipment	4 000	4 000
6171	Mission allowance at home	3 000	3 000
6268	Special duty allowances	4 000	4 000
Article 34 00 12	<b>Sub-department of Human Resources and Pay</b>	<b>85 000</b>	<b>85 000</b>
Paragraph 2022	Office automations or computing plan	15 000	15 000
6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	7 000
6121	Fuel and lubricants for automobiles	3 000	3 000
6171	Mission allowance at home	4 000	4 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	35 000	35 000
6268	Special duty allowances	13 000	13 000
6269	Specific bonuses	4 000	4 000
Article 34 00 15	<b>Human Resource subdepatment</b>	<b>603 000</b>	<b>603 000</b>
Paragraph 6121	Fuel and lubricants for automobiles	3 000	3 000
6168	Major repair of buildings and industrial cleaning	3 000	3 000
6171	Mission allowance at home	8 000	8 000
6187	Training, internship and organisation of seminars	586 000	586 000
6268	Special duty allowances	3 000	3 000

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Action 04	<b>IMPROVEMENT OF THE WORKING CONDITIONS</b>	<b>1 617 215</b>	<b>1 617 215</b>
Article 34 00 10	<b>Department of General Administration</b>	<b>1 015 765</b>	<b>1 015 765</b>
Paragraph 2260	purchase of office equipment	7 000	7 000
2277	Heavy purchase of professional documentation, library shelves	50 000	50 000
2279	Acquisition, renovation, general maintenance of technical equipment, machines and installations specific to the functioning of services	238 119	238 119
6101	Purchase of office equipment and minor maintenance	5 000	5 000
6110	Technical Documentation, newspaper subscription, purchase of books	157 000	157 000
6111	Equipment and service provision of editing, printing and distribution of documents	70 000	70 000
6141	Subscription and consumption of water	12 000	12 000
6142	Subscription and consumption of electricity	33 000	33 000
6145	Fuel for power generators	10 000	10 000
6161	Ordinary maintenance of buildings	50 000	50 000
6162	Maintenance of lifts	20 000	20 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	30 000	30 000
6181	Subscription and consumption of telephone, fax, telex, mobile telephones	45 000	45 000
6188	Foreign caretaking services	110 000	110 000
6189	Other remunerations for foreign services	75 000	75 000
6268	Special duty allowances	9 000	9 000
6901	running provisions	94 646	94 646
Article 34 00 14	<b>Sub-department of Equipements and Maintenance</b>	<b>23 000</b>	<b>23 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6121	Fuel and lubricants for automobiles	4 000	4 000
6171	Mission allowance at home	10 000	10 000
6268	Special duty allowances	5 000	5 000
Article 44 10 10	<b>Regional Delegation of Economic Affairs, Adamaoua</b>	<b>168 900</b>	<b>168 900</b>
Paragraph 2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	165 000	165 000
6161	Ordinary maintenance of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 900	1 900
Article 44 11 11	<b>Regional Delegation of Economic Affairs, Centre</b>	<b>3 200</b>	<b>3 200</b>
Paragraph 6161	Ordinary maintenance of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>25 200</b>	<b>25 200</b>
Paragraph 2229	Construction, agrandissement, réhabilitation des batiments destinés à autres usages de services publiques	22 000	22 000
6161	Ordinary maintenance of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000



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**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6188	Foreign caretaking services	1 200	1 200
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>3 900</b>	<b>3 900</b>
Paragraph 6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 900	1 900
Article 44 14 14	<b>Regional Delegation of Economic Affairs, Littoral</b>	<b>47 200</b>	<b>47 200</b>
Paragraph 2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	44 000	44 000
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>11 200</b>	<b>11 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	8 000	8 000
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 44 16 16	<b>Regional Delegation of Economic Affairs, North-West</b>	<b>26 200</b>	<b>26 200</b>
Paragraph 2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	8 000	8 000
2246	Construction, development, renovation of water systems	15 000	15 000
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 44 17 17	<b>Regional Delegation of Economic Affairs, West</b>	<b>33 700</b>	<b>33 700</b>
Paragraph 2228	Construction, extension, rehabilitation of residential or orderly buildings	29 900	29 900
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 600	1 600
6188	Foreign caretaking services	1 200	1 200
Article 44 18 18	<b>Regional Delegation of Economic Affairs, South</b>	<b>12 100</b>	<b>12 100</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	8 900	8 900
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	9 800	9 800
6161	Ordinary maintenace of buildings	1 000	1 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	1 200	1 200
Article 45 10 05	<b>Divisional Delegation, Djerem</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500

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**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 10 10	<b>Divisional Delegation, Faro et Deo</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 10 15	<b>Divisional Delegation, Mayo-Banyo</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 10 20	<b>Divisional Delegation, Mbere</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 10 25	<b>Divisional Delegation, Vina</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 05	<b>Divisional Delegation, Haute Sanaga</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 10	<b>Divisional Delegation, Lekie</b>	<b>6 950</b>	<b>6 950</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	4 750	4 750
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 15	<b>Divisional Delegation, Mbam et Inoubou</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 20	<b>Divisional Delegation, Mban et Kim</b>	<b>6 700</b>	<b>6 700</b>
Paragraph 2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	4 500	4 500
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 25	<b>Divisional Delegation, Mefou et Afamba</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500

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STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 30	<b>Divisional Delegation, Mefou et Akono</b>	<b>10 200</b>	<b>10 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	8 000	8 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 35	<b>Divisional Delegation, Mfoundi</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 500	1 500
6188	Foreign caretaking services	700	700
Article 45 11 40	<b>Divisional Delegation, Nyong et Kelle</b>	<b>22 200</b>	<b>22 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	20 000	20 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 500	1 500
6188	Foreign caretaking services	700	700
Article 45 11 45	<b>Divisional Delegation, Nyong et Mfoumou</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 11 50	<b>Divisional Delegation, Nyong et So'o</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 12 05	<b>Divisional Delegation, Boumba et Ngoko</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 12 10	<b>Divisional Delegation, Haut Nyong</b>	<b>9 200</b>	<b>9 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	7 000	7 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 12 15	<b>Divisional Delegation, Kadey</b>	<b>7 200</b>	<b>7 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	5 000	5 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 12 20	<b>Divisional Delegation, Lom et Djerem</b>	<b>10 200</b>	<b>10 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	8 000	8 000

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 13 05	<b>Divisional Delegation, Diamare</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 500	1 500
6188	Foreign caretaking services	700	700
Article 45 13 15	<b>Divisional Delegation, Mayo Danaï</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 13 20	<b>Divisional Delegation, Mayo Kani</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 13 25	<b>Divisional Delegation, Mayo Sava</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 13 30	<b>Divisional Delegation, Mayo Tsanaga</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 14 05	<b>Divisional Delegation, Moungo</b>	<b>9 200</b>	<b>9 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	7 000	7 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 14 10	<b>Divisional Delegation, Nkam</b>	<b>6 200</b>	<b>6 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	4 000	4 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 700	1 700
Article 45 14 15	<b>Divisional Delegation, Sanaga Maritime</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6188	Foreign caretaking services	700	700
Article 45 14 20	<b>Divisional Delegation, Wouri</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 15 10	<b>Divisional Delegation, Faro</b>	<b>12 200</b>	<b>12 200</b>
Paragraph 2228	Construction, extension, rehabilitation of residential or orderly buildings	10 000	10 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 15 15	<b>Divisional Delegation, Mayo Louti</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 15 20	<b>Divisional Delegation, Mayo Rey</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 16 05	<b>Divisional Delegation, Boyo</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 16 10	<b>Divisional Delegation, Bui</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 16 15	<b>Divisional Delegation, Donga Mantung</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 16 20	<b>Divisional Delegation, Mentchum</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

BUDGETARY CHARGE		WORDING	CA	PA
Article	45 16 25	<b>Divisional Delegation, Mezam</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 16 30	<b>Divisional Delegation, Momo</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 16 35	<b>Divisional Delegation, Ngo-Ketunja</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 05	<b>Divisional Delegation, Bamboutos</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 10	<b>Divisional Delegation, Haut-Nkam</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 15	<b>Divisional Delegation, Hauts-Plateaux</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 20	<b>Divisional Delegation, Koung Khi</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 25	<b>Divisional Delegation, Menoua</b>	<b>26 200</b>	<b>26 200</b>
Paragraph	2228	Construction, extension, rehabilitation of residential or orderly buildings	9 000	9 000
	2230	Renovation, general maintenance of non-residential administrative buildings for office use	15 000	15 000
	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700
Article	45 17 30	<b>Divisional Delegation, Mifi</b>	<b>2 200</b>	<b>2 200</b>
Paragraph	6161	Ordinary maintenace of buildings	500	500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
	6188	Foreign caretaking services	700	700

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Article 45 17 35	<b>Divisional Delegation, Nde</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 17 40	<b>Divisional Delegation, Noun</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 18 05	<b>Divisional Delegation, Dja et Lobo</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 18 10	<b>Divisional Delegation, Mvila</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 18 15	<b>Divisional Delegation, Ocean</b>	<b>6 200</b>	<b>6 200</b>
Paragraph 2230	Renovation, general maintenance of non-residential administrative buildings for office use	4 000	4 000
6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 18 20	<b>Divisional Delegation, Vallee du Ntem</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 05	<b>Divisional Delegation, Fako</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 10	<b>Divisional Delegation, Koupe et Manengouba</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 15	<b>Divisional Delegation, Lebialem</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 20	<b>Divisional Delegation, Manyu</b>	<b>2 200</b>	<b>2 200</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 25	<b>Divisional Delegation, Meme</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Article 45 19 30	<b>Divisional Delegation, Ndian</b>	<b>2 200</b>	<b>2 200</b>
Paragraph 6161	Ordinary maintenace of buildings	500	500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	1 000	1 000
6188	Foreign caretaking services	700	700
Action 05	<b>CONTROL AND INTERNAL AUDIT</b>	<b>173 000</b>	<b>173 000</b>
Article 23 00 10	<b>General Inspectorate N°1</b>	<b>49 500</b>	<b>49 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 000	4 000
6121	Fuel and lubricants for automobiles	6 000	6 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	15 000	15 000
6187	Training, internship and organisation of seminars	10 000	10 000
6268	Special duty allowances	8 000	8 000
Article 23 00 11	<b>Inspector Administrative Services N°1</b>	<b>8 500</b>	<b>8 500</b>
Paragraph 6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	3 000	3 000
Article 23 00 12	<b>Inspector Administrative Services N°2</b>	<b>8 500</b>	<b>8 500</b>
Paragraph 6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	3 000	3 000
Article 23 00 20	<b>General inspection N°2</b>	<b>60 500</b>	<b>60 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	19 000	19 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	27 000	27 000
6268	Special duty allowances	5 000	5 000
Article 23 00 21	<b>Inspector Administrative Services N°3</b>	<b>8 500</b>	<b>8 500</b>



**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
Paragraph 6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	3 000	3 000
Article 23 00 22	<b>Inspector Administrative Services N°4</b>	<b>8 500</b>	<b>8 500</b>
Paragraph 6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	3 000	3 000
Article 35 00 10	<b>ANTICORRUPTION UNIT</b>	<b>29 000</b>	<b>29 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	3 500	3 500
6171	Mission allowance at home	4 000	4 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	7 000	7 000
6187	Training, internship and organisation of seminars	10 000	10 000
6268	Special duty allowances	3 000	3 000
Action 08	<b>DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGIES</b>	<b>405 486</b>	<b>405 486</b>
Article 32 00 40	<b>Computer Division</b>	<b>405 486</b>	<b>405 486</b>
Paragraph 2022	Office automations or computing plan	57 986	57 986
2242	Purchase, fitting and renovation of electrical installations and power generators	30 000	30 000
2276	Acquisition, renovation of computer service installations and equipment	207 000	207 000
6101	Purchase of office equipment and minor maintenance	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	20 000	20 000
6165	Maintenance of equipment and telecommunication	4 000	4 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	24 000	24 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 000	15 000
6187	Training, internship and organisation of seminars	17 000	17 000
6268	Special duty allowances	18 000	18 000
Action 06	<b>COMMUNICATION AND CAMEROON ECONOMIC PROMOTION</b>	<b>119 000</b>	<b>119 000</b>
Article 32 00 50	<b>Division of the Promotion, the Public Relations and the Communication</b>	<b>119 000</b>	<b>119 000</b>
Paragraph 2279	Acquisition, renovation, general maintenance of technical equipment, machines and installations specific to the functioning of services	12 000	12 000
6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 000	4 000
6111	Equipment and service provision of editing, printing and distribution of documents	32 000	32 000
6121	Fuel and lubricants for automobiles	12 000	12 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6171	Mission allowance at home	25 000	25 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	4 500	4 500
6185	Publications, press, radio, television communiqués and advertisement charges	12 000	12 000
6268	Special duty allowances	11 000	11 000
Action 02	<b>DEPLOYMENT OF THE PPBS SYSTEM</b>	<b>465 499</b>	<b>465 499</b>
Article 32 00 10	<b>General Secretariat</b>	<b>37 000</b>	<b>37 000</b>
Paragraph 6268	Special duty allowances	37 000	37 000
Article 32 00 20	<b>Division of Follow-up and of the Raise</b>	<b>97 499</b>	<b>97 499</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 000	6 000
6121	Fuel and lubricants for automobiles	16 000	16 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	17 999	17 999
6187	Training, internship and organisation of seminars	25 000	25 000
6268	Special duty allowances	23 000	23 000
Article 34 00 10	<b>Department of General Administration</b>	<b>264 000</b>	<b>264 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	8 000	8 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	89 000	89 000
6171	Mission allowance at home	20 000	20 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	53 000	53 000
6268	Special duty allowances	61 000	61 000
6269	Specific bonuses	30 000	30 000
Article 34 00 13	<b>Sub-department of Budget</b>	<b>67 000</b>	<b>67 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	8 000	8 000
6121	Fuel and lubricants for automobiles	10 000	10 000
6171	Mission allowance at home	15 000	15 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	12 000	12 000
6268	Special duty allowances	22 000	22 000
Action 07	<b>LEGAL COUNSEL</b>	<b>62 600</b>	<b>62 600</b>
Article 32 00 30	<b>Department of Legal Affairs</b>	<b>62 600</b>	<b>62 600</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	10 000	10 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 000	4 000
6121	Fuel and lubricants for automobiles	6 500	6 500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 500	2 500
6171	Mission allowance at home	15 000	15 000
6186	Fees and related charges	15 000	15 000
6268	Special duty allowances	9 600	9 600

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Action 09	<b>MANAGEMENT OF DOCUMENTATION AND MAIL RESOURCES</b>	<b>123 500</b>	<b>123 500</b>
Article 32 00 14	<b>Translation Unit</b>	<b>32 500</b>	<b>32 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 500	3 500
6121	Fuel and lubricants for automobiles	2 000	2 000
6171	Mission allowance at home	10 000	10 000
6187	Training, internship and organisation of seminars	5 000	5 000
6268	Special duty allowances	8 000	8 000
Article 32 00 15	<b>Sub Department Welcome, Mail and Liaison</b>	<b>43 000</b>	<b>43 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	12 000	12 000
6171	Mission allowance at home	8 000	8 000
6268	Special duty allowances	13 000	13 000
Article 32 00 16	<b>Under Direction of the Documentation and Archives</b>	<b>48 000</b>	<b>48 000</b>
Paragraph 2279	Acquisition, renovation, general maintenance of technical equipment, machines and installations specific to the functioning of services	15 000	15 000
6101	Purchase of office equipment and minor maintenance	6 000	6 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
6117	Dressing allowance specific to service activities (uniforms, working clothes)	2 000	2 000
6121	Fuel and lubricants for automobiles	4 000	4 000
6171	Mission allowance at home	4 000	4 000
6187	Training, internship and organisation of seminars	10 000	10 000
6268	Special duty allowances	5 000	5 000
Function 35	<b>Statistic planning and regional development</b>	<b>57 175 590</b>	<b>57 175 590</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Programme 302	<b>Support to economic revival for growth acceleration</b>	<b>8 886 130</b>	<b>8 886 130</b>
Action 01	<b>ENHANCEMENT OF ECONOMIC SURVEILLANCE</b>	<b>2 340 000</b>	<b>2 340 000</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>600 000</b>	<b>600 000</b>
Paragraph 2280	Purchase of service or liaison vehicles	60 000	60 000
2821	Capital transfers to the financial private sector	500 000	500 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	40 000	40 000
Article 33 00 21	<b>Division of Analyses and Economic Polycies</b>	<b>365 000</b>	<b>365 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	15 000	15 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	5 000
6121	Fuel and lubricants for automobiles	25 000	25 000
6171	Mission allowance at home	60 000	60 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	240 000	240 000
6268	Special duty allowances	20 000	20 000
Article 44 10 10	<b>Regional Delegation of Economic Affairs, Adamaoua</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 11 11	<b>Regional Delegation of Economic Affairs, Centre</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 14 14	<b>Regional Delegation of Economic Affairs, Littoral</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 16 16	<b>Regional Delegation of Economic Affairs, North-West</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 17 17	<b>Regional Delegation of Economic Affairs, West</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 18 18	<b>Regional Delegation of Economic Affairs, South</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 05	<b>Divisional Delegation, Djere</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 10	<b>Divisional Delegation, Faro et Deo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 15	<b>Divisional Delegation, Mayo-Banyo</b>	<b>1 000</b>	<b>1 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 20	<b>Divisional Delegation, Mbere</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 25	<b>Divisional Delegation, Vina</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 05	<b>Divisional Delegation, Haute Sanaga</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 10	<b>Divisional Delegation, Lekie</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 15	<b>Divisional Delegation, Mbam et Inoubou</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 20	<b>Divisional Delegation, Mban et Kim</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 25	<b>Divisional Delegation, Mefou et Afamba</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 30	<b>Divisional Delegation, Mefou et Akono</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 35	<b>Divisional Delegation, Mfoundi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 40	<b>Divisional Delegation, Nyong et Kelle</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 45	<b>Divisional Delegation, Nyong et Mfoumou</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 50	<b>Divisional Delegation, Nyong et So'o</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 05	<b>Divisional Delegation, Boumba et Ngoko</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 10	<b>Divisional Delegation, Haut Nyong</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 15	<b>Divisional Delegation, Kadey</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 20	<b>Divisional Delegation, Lom et Djere</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 05	<b>Divisional Delegation, Diamare</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 15	<b>Divisional Delegation, Mayo Danaï</b>	<b>1 000</b>	<b>1 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 20	<b>Divisional Delegation, Mayo Kani</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 25	<b>Divisional Delegation, Mayo Sava</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 30	<b>Divisional Delegation, Mayo Tsanaga</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 05	<b>Divisional Delegation, Moungo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 10	<b>Divisional Delegation, Nkam</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 15	<b>Divisional Delegation, Sanaga Maritime</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 20	<b>Divisional Delegation, Wouri</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 10	<b>Divisional Delegation, Faro</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 15	<b>Divisional Delegation, Mayo Louti</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 20	<b>Divisional Delegation, Mayo Rey</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 05	<b>Divisional Delegation, Boyo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 10	<b>Divisional Delegation, Bui</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 15	<b>Divisional Delegation, Donga Mantung</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 20	<b>Divisional Delegation, Mentchum</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 25	<b>Divisional Delegation, Mezam</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 30	<b>Divisional Delegation, Momo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 35	<b>Divisional Delegation, Ngo-Ketunja</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 05	<b>Divisional Delegation, Bamboutos</b>	<b>1 000</b>	<b>1 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 10	<b>Divisional Delegation, Haut-Nkam</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 15	<b>Divisional Delegation, Hauts-Plateaux</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 20	<b>Divisional Delegation, Koung Khi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 25	<b>Divisional Delegation, Menoua</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 30	<b>Divisional Delegation, Mifi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 35	<b>Divisional Delegation, Nde</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 40	<b>Divisional Delegation, Noun</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 05	<b>Divisional Delegation, Dja et Lobo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 10	<b>Divisional Delegation, Mvila</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 15	<b>Divisional Delegation, Ocean</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 20	<b>Divisional Delegation, Vallee du Ntem</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 05	<b>Divisional Delegation, Fako</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 10	<b>Divisional Delegation, Koupe et Manengouba</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 15	<b>Divisional Delegation, Lebialem</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 20	<b>Divisional Delegation, Manyu</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 25	<b>Divisional Delegation, Meme</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 30	<b>Divisional Delegation, Ndian</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 73 00 23	<b>National institute of the Statistical</b>	<b>1 307 000</b>	<b>1 307 000</b>
Paragraph 2027	Statistical inquiries	250 000	250 000
2261	Purchase of office furniture	113 000	113 000

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
2276	Acquisition, renovation of computer service installations and equipment	30 000	30 000
2813	Capital transfers to EPAs and other public organisations	914 000	914 000
Action 02	<b>Support to the modernisation of the production base and development of sub-sectors</b>	<b>680 000</b>	<b>680 000</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>680 000</b>	<b>680 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	400 000	400 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	175 000	175 000
6521	Running grants to EPAs and other bodies	105 000	105 000
Action 03	<b>PROMOTION OF LABOUR-INTENSIVE APPROACHES (HIMO) IN PUBLIC INVESTMENTS</b>	<b>50 000</b>	<b>50 000</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>50 000</b>	<b>50 000</b>
Paragraph 2280	Purchase of service or liaison vehicles	30 000	30 000
6101	Purchase of office equipment and minor maintenance	5 000	5 000
6121	Fuel and lubricants for automobiles	5 000	5 000
6171	Mission allowance at home	10 000	10 000
Action 05	<b>COORDINATION AND STEERING OF THE PROGRAMME</b>	<b>1 511 228</b>	<b>1 511 228</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>1 511 228</b>	<b>1 511 228</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	15 000	15 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	15 000
6110	Technical Documentation, newspaper subscription, purchase of books	5 000	5 000
6121	Fuel and lubricants for automobiles	26 000	26 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	20 000	20 000
6171	Mission allowance at home	66 000	66 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	40 000	40 000
6210	Gross salary of staff under the public service general status	1 301 228	1 301 228
6268	Special duty allowances	23 000	23 000
Action 06	<b>MONITORING, EVALUATION AND CONTROL OF THE EXECUTION OF THE PUBLIC INVESTMENT BUDGET</b>	<b>1 841 000</b>	<b>1 841 000</b>
Article 33 00 22	<b>Division of the Forecasting and the Preparation of Programs and Projects</b>	<b>75 000</b>	<b>75 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	5 000	5 000
6121	Fuel and lubricants for automobiles	15 000	15 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	5 000	5 000
6171	Mission allowance at home	10 000	10 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	40 000	40 000
Article 33 00 23	<b>Investment Programming Departement</b>	<b>464 500</b>	<b>464 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	10 000	10 000
6121	Fuel and lubricants for automobiles	26 000	26 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	10 000	10 000
6171	Mission allowance at home	88 500	88 500



DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6177	Allowance for participation in fairs, exhibitions and other manifestations	320 000	320 000
6268	Special duty allowances	10 000	10 000
Article 44 10 10	<b>Regional Delegation of Economic Affairs, Adamaoua</b>	<b>40 000</b>	<b>40 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	22 000	22 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 11 11	<b>Regional Delegation of Economic Affairs, Centre</b>	<b>89 000</b>	<b>89 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	71 000	71 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>52 000</b>	<b>52 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	34 000	34 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>66 000</b>	<b>66 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	48 000	48 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 14 14	<b>Regional Delegation of Economic Affairs, Littoral</b>	<b>53 000</b>	<b>53 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	35 000	35 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>40 000</b>	<b>40 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	22 000	22 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 16 16	<b>Regional Delegation of Economic Affairs, North-West</b>	<b>53 000</b>	<b>53 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	35 000	35 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 17 17	<b>Regional Delegation of Economic Affairs, West</b>	<b>56 500</b>	<b>56 500</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	41 000	41 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 44 18 18	<b>Regional Delegation of Economic Affairs, South</b>	<b>42 500</b>	<b>42 500</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	30 000	30 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 000	10 000
Article 44 18 18B	<b>Regional Delegation of Economic Affairs, South</b>	<b>5 500</b>	<b>5 500</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	5 500	5 500
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>50 000</b>	<b>50 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	32 000	32 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	15 500	15 500
Article 45 10 05	<b>Divisional Delegation, Djerem</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 10 10	<b>Divisional Delegation, Faro et Deo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 10 15	<b>Divisional Delegation, Mayo-Banyo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 10 20	<b>Divisional Delegation, Mbere</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 10 25	<b>Divisional Delegation, Vina</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 05	<b>Divisional Delegation, Haute Sanaga</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 10	<b>Divisional Delegation, Lekie</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 15	<b>Divisional Delegation, Mbam et Inoubou</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 20	<b>Divisional Delegation, Mban et Kim</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 25	<b>Divisional Delegation, Mefou et Afamba</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 30	<b>Divisional Delegation, Mefou et Akono</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 35	<b>Divisional Delegation, Mfoundi</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 40	<b>Divisional Delegation, Nyong et Kelle</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 45	<b>Divisional Delegation, Nyong et Mfoumou</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6171	Mission allowance at home	2 500	2 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 11 50	<b>Divisional Delegation, Nyong et So'o</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 12 05	<b>Divisional Delegation, Boumba et Ngoko</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 12 10	<b>Divisional Delegation, Haut Nyong</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 12 15	<b>Divisional Delegation, Kadey</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 12 20	<b>Divisional Delegation, Lom et Djere</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 05	<b>Divisional Delegation, Diamare</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>13 000</b>	<b>13 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 15	<b>Divisional Delegation, Mayo Danaï</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 20	<b>Divisional Delegation, Mayo Kani</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 25	<b>Divisional Delegation, Mayo Sava</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 13 30	<b>Divisional Delegation, Mayo Tsanaga</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 14 05	<b>Divisional Delegation, Moungo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 14 10	<b>Divisional Delegation, Nkam</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 14 15	<b>Divisional Delegation, Sanaga Maritime</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 14 20	<b>Divisional Delegation, Wouri</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 15 10	<b>Divisional Delegation, Faro</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 15 15	<b>Divisional Delegation, Mayo Louti</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 15 20	<b>Divisional Delegation, Mayo Rey</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 16 05	<b>Divisional Delegation, Boyo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 16 10	<b>Divisional Delegation, Bui</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 16 15	<b>Divisional Delegation, Donga Mantung</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 16 20	<b>Divisional Delegation, Mentchum</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 500	10 500
Article 45 16 25	<b>Divisional Delegation, Mezam</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 500	10 500
Article 45 16 30	<b>Divisional Delegation, Momo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 500	10 500
Article 45 16 35	<b>Divisional Delegation, Ngo-Ketunjia</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 05	<b>Divisional Delegation, Bamboutos</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 10	<b>Divisional Delegation, Haut-Nkam</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 15	<b>Divisional Delegation, Hauts-Plateaux</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 500	10 500
Article 45 17 20	<b>Divisional Delegation, Koung Khi</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 25	<b>Divisional Delegation, Menoua</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 30	<b>Divisional Delegation, Mifi</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 35	<b>Divisional Delegation, Nde</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 17 40	<b>Divisional Delegation, Noun</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 18 05	<b>Divisional Delegation, Dja et Lobo</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 18 10	<b>Divisional Delegation, Mvila</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 18 15	<b>Divisional Delegation, Ocean</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 18 20	<b>Divisional Delegation, Vallee du Ntem</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000



**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 05	<b>Divisional Delegation, Fako</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 10	<b>Divisional Delegation, Koupe et Manengouba</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 15	<b>Divisional Delegation, Lebialem</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 20	<b>Divisional Delegation, Manyu</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 25	<b>Divisional Delegation, Meme</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Article 45 19 30	<b>Divisional Delegation, Ndian</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	2 500	2 500
Action 08	<b>PREPARATION OF THE PUBLIC INVESTMENT BUDGET</b>	<b>2 255 434</b>	<b>2 255 434</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>300 500</b>	<b>300 500</b>
Paragraph 2279	Acquisition, renovation, general maintenance of technical equipment, machines and installations specific to the functioning of services	50 000	50 000
2280	Purchase of service or liaison vehicles	25 000	25 000
2319	Contreparties en dépenses réelles non réparties	100 000	100 000

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STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	10 000
6121	Fuel and lubricants for automobiles	12 500	12 500
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	5 000	5 000
6171	Mission allowance at home	10 000	10 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	88 000	88 000
Article 33 00 22	<b>Division of the Forecasting and the Preparation of Programs and Projects</b>	<b>522 318</b>	<b>522 318</b>
Paragraph 2280	Purchase of service or liaison vehicles	120 000	120 000
6101	Purchase of office equipment and minor maintenance	31 000	31 000
6121	Fuel and lubricants for automobiles	65 000	65 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	9 000	9 000
6171	Mission allowance at home	77 500	77 500
6177	Allowance for participation in fairs, exhibitions and other manifestations	197 500	197 500
6268	Special duty allowances	22 318	22 318
Article 36 00 01	<b>Preparation of the Public investment Budget subdepartment</b>	<b>294 616</b>	<b>294 616</b>
Paragraph 6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	5 000
6121	Fuel and lubricants for automobiles	10 000	10 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	10 000	10 000
6171	Mission allowance at home	94 000	94 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	175 616	175 616
Article 44 10 10B	<b>Regional Delegation of Economic Affairs, Adamaoua</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 11 11	<b>Regional Delegation of Economic Affairs, Centre</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 14 14	<b>Regional Delegation of Economic Affairs, Littoral</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 16 16	<b>Regional Delegation of Economic Affairs, North-West</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 17 17	<b>Regional Delegation of Economic Affairs, West</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 18 18	<b>Regional Delegation of Economic Affairs, South</b>	<b>8 000</b>	<b>8 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>8 000</b>	<b>8 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	8 000	8 000
Article 45 10 05	<b>Divisional Delegation, Djerem</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 10	<b>Divisional Delegation, Faro et Deo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 15	<b>Divisional Delegation, Mayo-Banyo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 20	<b>Divisional Delegation, Mbere</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 10 25	<b>Divisional Delegation, Vina</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 05	<b>Divisional Delegation, Haute Sanaga</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 10	<b>Divisional Delegation, Lekie</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 15	<b>Divisional Delegation, Mbam et Inoubou</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 20	<b>Divisional Delegation, Mban et Kim</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 25	<b>Divisional Delegation, Mefou et Afamba</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 30	<b>Divisional Delegation, Mefou et Akono</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 35	<b>Divisional Delegation, Mfoundi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 40	<b>Divisional Delegation, Nyong et Kelle</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 45	<b>Divisional Delegation, Nyong et Mfoumou</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 11 50	<b>Divisional Delegation, Nyong et So'o</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 05	<b>Divisional Delegation, Boumba et Ngoko</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 10	<b>Divisional Delegation, Haut Nyong</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 15	<b>Divisional Delegation, Kadey</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 12 20	<b>Divisional Delegation, Lom et Djerem</b>	<b>1 000</b>	<b>1 000</b>

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 05	<b>Divisional Delegation, Diamare</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 15	<b>Divisional Delegation, Mayo Danaï</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 20	<b>Divisional Delegation, Mayo Kani</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 25	<b>Divisional Delegation, Mayo Sava</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 13 30	<b>Divisional Delegation, Mayo Tsanaga</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 05	<b>Divisional Delegation, Moungo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 10	<b>Divisional Delegation, Nkam</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 15	<b>Divisional Delegation, Sanaga Maritime</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 14 20	<b>Divisional Delegation, Wouri</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 10	<b>Divisional Delegation, Faro</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 15	<b>Divisional Delegation, Mayo Louti</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 15 20	<b>Divisional Delegation, Mayo Rey</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 05	<b>Divisional Delegation, Boyo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 10	<b>Divisional Delegation, Bui</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 15	<b>Divisional Delegation, Donga Mantung</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 20	<b>Divisional Delegation, Mentchum</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 25	<b>Divisional Delegation, Mezam</b>	<b>1 000</b>	<b>1 000</b>

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 30	<b>Divisional Delegation, Momo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 16 35	<b>Divisional Delegation, Ngo-Ketunjia</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 05	<b>Divisional Delegation, Bamboutos</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 10	<b>Divisional Delegation, Haut-Nkam</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 15	<b>Divisional Delegation, Hauts-Plateaux</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 20	<b>Divisional Delegation, Koung Khi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 25	<b>Divisional Delegation, Menoua</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 30	<b>Divisional Delegation, Mifi</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 35	<b>Divisional Delegation, Nde</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 17 40	<b>Divisional Delegation, Noun</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 05	<b>Divisional Delegation, Dja et Lobo</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 10	<b>Divisional Delegation, Mvila</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 15	<b>Divisional Delegation, Ocean</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 18 20	<b>Divisional Delegation, Vallee du Ntem</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 05	<b>Divisional Delegation, Fako</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 10	<b>Divisional Delegation, Koupe et Manengouba</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 15	<b>Divisional Delegation, Lebialem</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 20	<b>Divisional Delegation, Manyu</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 25	<b>Divisional Delegation, Meme</b>	<b>1 000</b>	<b>1 000</b>

**DRAFT**STATE BUDGET  
YEAR 2020

## BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 45 19 30A	<b>Divisional Delegation, Ndian</b>	<b>1 000</b>	<b>1 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	1 000	1 000
Article 98 00 20	<b>FINEX DGEPI</b>	<b>1 000 000</b>	<b>1 000 000</b>
Paragraph 2025	Evaluation of projets	1 000 000	1 000 000
Action 09	<b>DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS</b>	<b>128 468</b>	<b>128 468</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>128 468</b>	<b>128 468</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	128 468	128 468
Action 04	<b>MONITORING GESP IMPLEMENTATION</b>	<b>80 000</b>	<b>80 000</b>
Article 32 00 10	<b>General Secretariat</b>	<b>80 000</b>	<b>80 000</b>
Paragraph 6177	Allowance for participation in fairs, exhibitions and other manifestations	80 000	80 000

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Programme 304	<b>ENHANCEMENT OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS</b>	<b>45 467 079</b>	<b>45 467 079</b>
Action 08	<b>SUPPORT TO REGIONAL AND LOCAL DEVELOPMENT</b>	<b>25 226 000</b>	<b>25 226 000</b>
Article 33 00 30	<b>Scheduling and the regional development General Department</b>	<b>500 000</b>	<b>500 000</b>
Paragraph 2329	Contreparties en taxes et droits non réparties	500 000	500 000
Article 33 00 34	<b>Direction of Infrastructures and support to the Regional and Local Development</b>	<b>7 771 000</b>	<b>7 771 000</b>
Paragraph 2020	Organisation studies	3 544 000	3 544 000
2275	Acquisition, renovations, general maintenance of agricultural equipment	200 000	200 000
2319	Contreparties en dépenses réelles non réparties	2 250 000	2 250 000
2813	Capital transfers to EPAs and other public organisations	200 000	200 000
2842	Capital transfers to NGOs and associations	100 000	100 000
6101	Purchase of office equipment and minor maintenance	7 000	7 000
6102	Purchase of common computer and office automation equipment	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
6121	Fuel and lubricants for automobiles	12 000	12 000
6132	Transport expenses for agents on missions abroad	30 000	30 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	3 000
6171	Mission allowance at home	20 000	20 000
6172	Mission allowance abroad	30 000	30 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	10 000	10 000
6521	Running grants to EPAs and other bodies	1 356 000	1 356 000
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>55 000</b>	<b>55 000</b>
Paragraph 2079	Other sector-specific studies	55 000	55 000
Article 98 00 30	<b>FINEX DGPAT</b>	<b>16 900 000</b>	<b>16 900 000</b>
Paragraph 2020	Organisation studies	1 500 000	1 500 000
2811	Capital transfers to councils	8 000 000	8 000 000
2869	Other transfers to households	7 400 000	7 400 000
Action 09	<b>COORDINATION AND STEERING OF THE PROGRAMME</b>	<b>1 615 486</b>	<b>1 615 486</b>
Article 33 00 30	<b>Scheduling and the regional development General Department</b>	<b>1 371 486</b>	<b>1 371 486</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	15 000	15 000
6102	Purchase of common computer and office automation equipment	17 000	17 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	10 000
6111	Equipment and service provision of editing, printing and distribution of documents	15 000	15 000
6121	Fuel and lubricants for automobiles	18 000	18 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	6 000	6 000
6171	Mission allowance at home	21 510	21 510
6210	Gross salary of staff under the public service general status	1 234 976	1 234 976
6268	Special duty allowances	34 000	34 000

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Article 44 10 10	<b>Regional Delegation of Economic Affairs, Adamaoua</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 11 11	<b>Regional Delegation of Economic Affairs, Centre</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 14 14	<b>Regional Delegation of Economic Affairs, Littoral</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 16 16	<b>Regional Delegation of Economic Affairs, North-West</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 17 17	<b>Regional Delegation of Economic Affairs, West</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 18 18	<b>Regional Delegation of Economic Affairs, South</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>7 000</b>	<b>7 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 500	1 500



DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 500	1 500
6171	Mission allowance at home	4 000	4 000
Article 45 10 05	<b>Divisional Delegation, Djerem</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 10 10	<b>Divisional Delegation, Faro et Deo</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 10 15	<b>Divisional Delegation, Mayo-Banyo</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 10 20	<b>Divisional Delegation, Mbere</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 05	<b>Divisional Delegation, Haute Sanaga</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 10	<b>Divisional Delegation, Lekie</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 15	<b>Divisional Delegation, Mbam et Inoubou</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 20	<b>Divisional Delegation, Mban et Kim</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 25	<b>Divisional Delegation, Mefou et Afamba</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Article 45 11 30	<b>Divisional Delegation, Mefou et Akono</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 35	<b>Divisional Delegation, Mfoundi</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 40	<b>Divisional Delegation, Nyong et Kelle</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 45	<b>Divisional Delegation, Nyong et Mfoumou</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 11 50	<b>Divisional Delegation, Nyong et So'o</b>	<b>6 000</b>	<b>6 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6171	Mission allowance at home	3 000	3 000
Article 45 12 05	<b>Divisional Delegation, Boumba et Ngoko</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 12 10	<b>Divisional Delegation, Haut Nyong</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 12 15	<b>Divisional Delegation, Kadey</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 12 20	<b>Divisional Delegation, Lom et Djerem</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 13 15	<b>Divisional Delegation, Mayo Danaï</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 13 20	<b>Divisional Delegation, Mayo Kani</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 13 25	<b>Divisional Delegation, Mayo Sava</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 13 30	<b>Divisional Delegation, Mayo Tsanaga</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 14 05	<b>Divisional Delegation, Moungo</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 14 10	<b>Divisional Delegation, Nkam</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 14 15	<b>Divisional Delegation, Sanaga Maritime</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 14 20	<b>Divisional Delegation, Wouri</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 15 05	<b>Divisional Delegation, Benoue</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE		WORDING	CA	PA
Article	45 15 10	<b>Divisional Delegation, Faro</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 15 15	<b>Divisional Delegation, Mayo Louti</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 15 20	<b>Divisional Delegation, Mayo Rey</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 10	<b>Divisional Delegation, Bui</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 15	<b>Divisional Delegation, Donga Mantung</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 20	<b>Divisional Delegation, Mentchum</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 25	<b>Divisional Delegation, Mezam</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 30	<b>Divisional Delegation, Momo</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 16 35	<b>Divisional Delegation, Ngo-Ketunja</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 17 05	<b>Divisional Delegation, Bamboutos</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500

DRAFT

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 10	<b>Divisional Delegation, Haut-Nkam</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 15	<b>Divisional Delegation, Hauts-Plateaux</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 20	<b>Divisional Delegation, Koung Khi</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 25	<b>Divisional Delegation, Menoua</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 30	<b>Divisional Delegation, Mifi</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 35	<b>Divisional Delegation, Nde</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 17 40	<b>Divisional Delegation, Noun</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500
Article 45 18 05	<b>Divisional Delegation, Dja et Lobo</b>	<b>6 000</b>	<b>6 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	1 000	1 000
6121	Fuel and lubricants for automobiles	2 000	2 000
6171	Mission allowance at home	3 000	3 000
Article 45 18 10	<b>Divisional Delegation, Mvila</b>	<b>3 000</b>	<b>3 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	500	500
6121	Fuel and lubricants for automobiles	1 000	1 000
6171	Mission allowance at home	1 500	1 500

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE		WORDING	CA	PA
Article	45 18 15	<b>Divisional Delegation, Ocean</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 18 20	<b>Divisional Delegation, Vallee du Ntem</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 05	<b>Divisional Delegation, Fako</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 10	<b>Divisional Delegation, Koupe et Manengouba</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 15	<b>Divisional Delegation, Lebialem</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 20	<b>Divisional Delegation, Manyu</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 25	<b>Divisional Delegation, Meme</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	45 19 30	<b>Divisional Delegation, Ndian</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Article	73 16 012	<b>DELEGATION DEPARTEMENTALE MINEPAT DE BOYO</b>	<b>3 000</b>	<b>3 000</b>
Paragraph	6101	Purchase of office equipment and minor maintenance	500	500
	6121	Fuel and lubricants for automobiles	1 000	1 000
	6171	Mission allowance at home	1 500	1 500
Action	10	<b>ENHANCEMENT OF THE STRATEGIC PLANNING PROCESS</b>	<b>946 000</b>	<b>946 000</b>
Article	33 00 31	<b>Division of the Prospective and the Strategic Scheduling</b>	<b>946 000</b>	<b>946 000</b>

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
Paragraph 2020	Organisation studies	700 000	700 000
2319	Contreparties en dépenses réelles non réparties	70 000	70 000
6101	Purchase of office equipment and minor maintenance	27 000	27 000
6102	Purchase of common computer and office automation equipment	27 000	27 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	12 000
6121	Fuel and lubricants for automobiles	32 000	32 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	3 000
6171	Mission allowance at home	25 000	25 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	50 000	50 000
Action 11	<b>FORWARD-PLANNING AND STRATEGIC DEVELOPMENT WATCH</b>	<b>45 000</b>	<b>45 000</b>
Article 33 00 31	<b>Division of the Prospective and the Strategic Scheduling</b>	<b>45 000</b>	<b>45 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	15 000	15 000
6102	Purchase of common computer and office automation equipment	10 000	10 000
6171	Mission allowance at home	20 000	20 000
Action 12	<b>PLANNING OF SOCIAL SERVICES AND HUMAN RESOURCES OF THE NATION AND FOLLOW-UP OF POPULATION AND GENDER ISSUES</b>	<b>1 198 317</b>	<b>1 198 317</b>
Article 33 00 32	<b>Division of the Demographic Analyses and Migrations</b>	<b>198 317</b>	<b>198 317</b>
Paragraph 2319	Contreparties en dépenses réelles non réparties	60 000	60 000
6101	Purchase of office equipment and minor maintenance	13 000	13 000
6102	Purchase of common computer and office automation equipment	8 317	8 317
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	7 000
6121	Fuel and lubricants for automobiles	12 000	12 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	3 000
6171	Mission allowance at home	21 000	21 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	70 000	70 000
6268	Special duty allowances	4 000	4 000
Article 73 00 70	<b>Bureau Central des Etudes de Population</b>	<b>1 000 000</b>	<b>1 000 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	1 000 000	1 000 000
Action 13	<b>CONTROL AND DEVELOPMENT OF THE POTENTIAL OF THE TERRITORY AND ITS BORDERS</b>	<b>10 939 000</b>	<b>10 939 000</b>
Article 33 00 33	<b>Direction of the regional development and the Border Zone enhancement</b>	<b>2 454 000</b>	<b>2 454 000</b>
Paragraph 2026	Study of norms	2 000 000	2 000 000
2813	Capital transfers to EPAs and other public organisations	40 000	40 000
2842	Capital transfers to NGOs and associations	40 000	40 000
6101	Purchase of office equipment and minor maintenance	7 000	7 000
6102	Purchase of common computer and office automation equipment	2 000	2 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	7 000
6121	Fuel and lubricants for automobiles	12 000	12 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	3 000

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6171	Mission allowance at home	15 000	15 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	78 000	78 000
6521	Running grants to EPAs and other bodies	250 000	250 000
Article 44 12 12	<b>Regional Delegation of Economic Affairs, East</b>	<b>33 000</b>	<b>33 000</b>
Paragraph 2025	Evaluation of projets	3 000	3 000
2226	Construction, extension, rehabilitation of warehouses and workshops	30 000	30 000
Article 44 13 13	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>140 000</b>	<b>140 000</b>
Paragraph 2319	Contreparties en dépenses réelles non réparties	140 000	140 000
Article 44 13 13B	<b>Regional Delegation of Economic Affairs, Far-North</b>	<b>40 000</b>	<b>40 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	40 000	40 000
Article 44 15 15	<b>Regional Delegation of Economic Affairs, North</b>	<b>190 000</b>	<b>190 000</b>
Paragraph 2031	Preliminary studies to the construction of roads, civil engineering works and urban road networks	150 000	150 000
2813	Capital transfers to EPAs and other public organisations	40 000	40 000
Article 44 19 19	<b>Regional Delegation of Economic Affairs, South-West</b>	<b>140 000</b>	<b>140 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	140 000	140 000
Article 45 18 15	<b>Divisional Delegation, Ocean</b>	<b>80 000</b>	<b>80 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	80 000	80 000
Article 73 12 004	<b>Délégué Régional MINEPAT BERTOUA</b>	<b>40 000</b>	<b>40 000</b>
Paragraph 2813	Capital transfers to EPAs and other public organisations	40 000	40 000
Article 73 13 001	<b>DELEGATION REGIONALE MINEPAT DE L'EXTREME NORD</b>	<b>400 000</b>	<b>400 000</b>
Paragraph 2319	Contreparties en dépenses réelles non réparties	50 000	50 000
2319	Contreparties en dépenses réelles non réparties	350 000	350 000
Article 73 18 011	<b>DELEGATION DEPARTEMENTALE MINEPAT VALLEE DU NTEM</b>	<b>22 000</b>	<b>22 000</b>
Paragraph 2025	Evaluation of projets	2 000	2 000
2226	Construction, extension, rehabilitation of warehouses and workshops	20 000	20 000
Article 98 00 30	<b>FINEX DGPAT</b>	<b>6 900 000</b>	<b>6 900 000</b>
Paragraph 2020	Organisation studies	100 000	100 000
2025	Evaluation of projets	1 800 000	1 800 000
2250	Construction, development, renovation of roads, tracks and road networks	5 000 000	5 000 000
Article 98 15 10	<b>FINEX NORD REGION</b>	<b>500 000</b>	<b>500 000</b>
Paragraph 2025	Evaluation of projets	500 000	500 000
Action 14	<b>REALISATION OF REGIONAL DEVELOPMENT INFRASTRUCTURE</b>	<b>5 497 276</b>	<b>5 497 276</b>
Article 33 00 33	<b>Direction of the regional development and the Border Zone enhancement</b>	<b>36 698</b>	<b>36 698</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	10 000	10 000
6171	Mission allowance at home	5 000	5 000
6268	Special duty allowances	21 698	21 698
Article 33 00 34	<b>Direction of Infrastructures and support to the Regional and Local Development</b>	<b>80 000</b>	<b>80 000</b>
Paragraph 2025	Evaluation of projets	20 000	20 000



**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

in thousand CFA francs

BUDGETARY CHARGE	WORDING	CA	PA
2246	Construction, development, renovation of water systems	50 000	50 000
6171	Mission allowance at home	10 000	10 000
Article 45 13 10	<b>Divisional Delegation, Logone et Chari</b>	<b>60 000</b>	<b>60 000</b>
Paragraph 2031	Preliminary studies to the construction of roads, civil engineering works and urban road networks	60 000	60 000
Article 73 13 001	<b>DELEGATION REGIONALE MINEPAT DE L'EXTREME NORD</b>	<b>100 577</b>	<b>100 577</b>
Paragraph 2246	Construction, development, renovation of water systems	100 577	100 577
Article 73 17 008	<b>DELEGATION DEPARTEMENTALE MINEPAT DES BAMBOUTOS</b>	<b>55 000</b>	<b>55 000</b>
Paragraph 2226	Construction, extension, rehabilitation of warehouses and workshops	50 000	50 000
2025	Evaluation of projets	5 000	5 000
Article 73 17 009	<b>DELEGATION DEPARTEMENTALE MINEPAT DU NOUN</b>	<b>55 000</b>	<b>55 000</b>
Paragraph 2025	Evaluation of projets	5 000	5 000
2226	Construction, extension, rehabilitation of warehouses and workshops	50 000	50 000
Article 73 18 007	<b>Délégué Régional MINEPAT SUD</b>	<b>5 000</b>	<b>5 000</b>
Paragraph 2025	Evaluation of projets	5 000	5 000
Article 73 18 010	<b>DELEGATION DEPARTEMENTALE MINEPAT MVILA</b>	<b>55 000</b>	<b>55 000</b>
Paragraph 2226	Construction, extension, rehabilitation of warehouses and workshops	50 000	50 000
2025	Evaluation of projets	5 000	5 000
Article 73 18 011	<b>DELEGATION DEPARTEMENTALE MINEPAT VALLEE DU NTEM</b>	<b>50 000</b>	<b>50 000</b>
Paragraph 2226	Construction, extension, rehabilitation of warehouses and workshops	50 000	50 000
Article 96 00 00	<b>Triennial Emergency Plan</b>	<b>5 000 000</b>	<b>5 000 000</b>
Paragraph 2025	Evaluation of projets	348 726	348 726
2033	Preliminary studies to the construction of dams, power stations, installation of cables and heavy equipment for the distribution of electricity	919 902	919 902
2202	Development and fencing of sites	3 644 534	3 644 534
2275	Acquisition, renovations, general maintenance of agricultural equipment	86 838	86 838

**DRAFT**

STATE BUDGET  
YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)

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BUDGETARY CHARGE	WORDING	CA	PA
Programme 303	<b>ENHANCEMENT OF DEVELOPMENT PARTNERSHIPS AND REGIONAL INTEGRATION</b>	<b>2 822 381</b>	<b>2 822 381</b>
Action 01	<b>EXPANSION OF THE COOPERATION PORTFOLIO</b>	<b>980 103</b>	<b>980 103</b>
Article 22 00 21	<b>Cabinet of MINEPAT</b>	<b>533 563</b>	<b>533 563</b>
Paragraph 6132	Transport expenses for agents on missions abroad	250 000	250 000
6172	Mission allowance abroad	100 000	100 000
6173	Entertainment allowance, hotel expenses of cabinets	50 000	50 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	133 563	133 563
Article 33 00 40	<b>Cooperation and the Regional integration general Department</b>	<b>310 000</b>	<b>310 000</b>
Paragraph 6132	Transport expenses for agents on missions abroad	150 000	150 000
6172	Mission allowance abroad	80 000	80 000
6173	Entertainment allowance, hotel expenses of cabinets	80 000	80 000
Article 33 00 41	<b>Cooperation North-south and the Multilateral Organizations department</b>	<b>38 040</b>	<b>38 040</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	9 040	9 040
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	7 000
6121	Fuel and lubricants for automobiles	10 000	10 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	4 000
6171	Mission allowance at home	8 000	8 000
Article 33 00 42	<b>the Regional integration department</b>	<b>30 500</b>	<b>30 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	6 000	6 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 500	6 500
6121	Fuel and lubricants for automobiles	8 000	8 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	4 000
6171	Mission allowance at home	6 000	6 000
Article 33 00 43	<b>Cooperation with the Emergent Countries department</b>	<b>35 000</b>	<b>35 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 000	6 000
6121	Fuel and lubricants for automobiles	7 000	7 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	4 000
6171	Mission allowance at home	11 000	11 000
Article 33 00 44	<b>Division of Cooperation with the Islamic World</b>	<b>33 000</b>	<b>33 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	5 500	5 500
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 500	4 500
6121	Fuel and lubricants for automobiles	10 000	10 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	4 000
6171	Mission allowance at home	9 000	9 000
Action 02	<b>ENHANCEMENT OF REGIONAL AND SUB-REGIONAL INTEGRATION</b>	<b>50 000</b>	<b>50 000</b>
Article 33 00 42	<b>the Regional integration department</b>	<b>50 000</b>	<b>50 000</b>

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

**State expenditure per budgetary head, section, article and paragraph  
(PRESENTATION ACCORDING TO FUNCTIONS, PROGRAMMES, ACTION)**

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<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
Paragraph 6171	Mission allowance at home	9 000	9 000
6175	Official feasts and ceremonies	28 000	28 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	3 000	3 000
6521	Running grants to EPAs and other bodies	10 000	10 000
Action 04	<b>COORDINATION AND STEERING OF THE PROGRAMME</b>	<b>817 233</b>	<b>817 233</b>
Article 33 00 20	<b>General Direction of the Economy and the Public Investment Programming</b>	<b>6 000</b>	<b>6 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	3 000	3 000
6171	Mission allowance at home	3 000	3 000
Article 33 00 40	<b>Cooperation and the Regional integration general Department</b>	<b>811 233</b>	<b>811 233</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	7 000	7 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6111	Equipment and service provision of editing, printing and distribution of documents	2 000	2 000
6121	Fuel and lubricants for automobiles	6 000	6 000
6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	8 000	8 000
6171	Mission allowance at home	6 000	6 000
6210	Gross salary of staff under the public service general status	779 233	779 233
Action 05	<b>DIVERSIFICATION OF INTERNATIONAL TECHNICAL AND FINANCIAL PARTNERSHIPS</b>	<b>55 500</b>	<b>55 500</b>
Article 33 00 40	<b>Cooperation and the Regional integration general Department</b>	<b>11 000</b>	<b>11 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	3 000	3 000
6121	Fuel and lubricants for automobiles	4 000	4 000
6171	Mission allowance at home	4 000	4 000
Article 33 00 41	<b>Cooperation North-south and the Multilateral Organizations department</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	5 000	5 000
6171	Mission allowance at home	8 000	8 000
Article 33 00 42	<b>the Regional integration department</b>	<b>14 000</b>	<b>14 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	4 000	4 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	4 000	4 000
6171	Mission allowance at home	3 000	3 000
Article 33 00 43	<b>Cooperation with the Emergent Countries department</b>	<b>11 000</b>	<b>11 000</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	3 000	3 000
6121	Fuel and lubricants for automobiles	3 000	3 000
6171	Mission allowance at home	5 000	5 000
Article 33 00 44	<b>Division of Cooperation with the Islamic World</b>	<b>6 500</b>	<b>6 500</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	2 500	2 500
6171	Mission allowance at home	4 000	4 000
Action 06	<b>IMPROVEMENT OF THE PERFORMANCE AND EFFICIENCY OF DEVELOPMENT PARTNERSHIPS</b>	<b>837 738</b>	<b>837 738</b>

**DRAFT**

**STATE BUDGET  
YEAR 2020**

**BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT**

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<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
Article 33 00 40	<b>Cooperation and the Regional integration general Department</b>	<b>430 000</b>	<b>430 000</b>
Paragraph 2319	Contreparties en dépenses réelles non réparties	350 000	350 000
6101	Purchase of office equipment and minor maintenance	11 000	11 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 000	4 000
6111	Equipment and service provision of editing, printing and distribution of documents	4 000	4 000
6121	Fuel and lubricants for automobiles	8 000	8 000
6171	Mission allowance at home	19 000	19 000
6268	Special duty allowances	9 000	9 000
6521	Running grants to EPAs and other bodies	25 000	25 000
Article 33 00 41	<b>Cooperation North-south and the Multilateral Organizations department</b>	<b>172 738</b>	<b>172 738</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	5 000	5 000
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 500	5 500
6121	Fuel and lubricants for automobiles	9 000	9 000
6171	Mission allowance at home	25 000	25 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	19 500	19 500
6268	Special duty allowances	8 738	8 738
6521	Running grants to EPAs and other bodies	100 000	100 000
Article 33 00 42	<b>the Regional integration department</b>	<b>10 500</b>	<b>10 500</b>
Paragraph 6171	Mission allowance at home	3 000	3 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	4 500	4 500
6268	Special duty allowances	3 000	3 000
Article 33 00 43	<b>Cooperation with the Emergent Countries department</b>	<b>13 000</b>	<b>13 000</b>
Paragraph 6171	Mission allowance at home	4 000	4 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	6 000	6 000
6268	Special duty allowances	3 000	3 000
Article 33 00 44	<b>Division of Cooperation with the Islamic World</b>	<b>11 500</b>	<b>11 500</b>
Paragraph 6171	Mission allowance at home	4 000	4 000
6177	Allowance for participation in fairs, exhibitions and other manifestations	4 500	4 500
6268	Special duty allowances	3 000	3 000
Article 98 00 41	<b>FINEX Division de la Coopération Nord Sud et des Organisations Internationales</b>	<b>200 000</b>	<b>200 000</b>
Paragraph 2021	Contrôle et Suivi des Programmes d'Investissements	100 000	100 000
2029	General Studies	100 000	100 000
Action 07	<b>NEGOTIATION OF THE REGIONAL ECONOMIC PARTNERSHIP AGREEMENT</b>	<b>81 807</b>	<b>81 807</b>
Article 32 00 10	<b>General Secretariat</b>	<b>81 807</b>	<b>81 807</b>
Paragraph 6101	Purchase of office equipment and minor maintenance	12 207	12 207
6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	3 000
6121	Fuel and lubricants for automobiles	14 000	14 000
6171	Mission allowance at home	17 600	17 600

**DRAFT**

STATE BUDGET

YEAR 2020

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

**State expenditure per budgetary head, section, article and paragraph**

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in thousand CFA francs

<b>BUDGETARY CHARGE</b>	<b>WORDING</b>	<b>CA</b>	<b>PA</b>
6177	Allowance for participation in fairs, exhibitions and other manifestations	25 000	25 000
6268	Special duty allowances	10 000	10 000
<b>CHAPTER OVERALL</b>		<b>63 559 000</b>	<b>63 559 000</b>